



# Alameda County FY 2014-15

## **HiB** Alameda County **Human Impact Budget**

East Bay Funders

July 17, 2014

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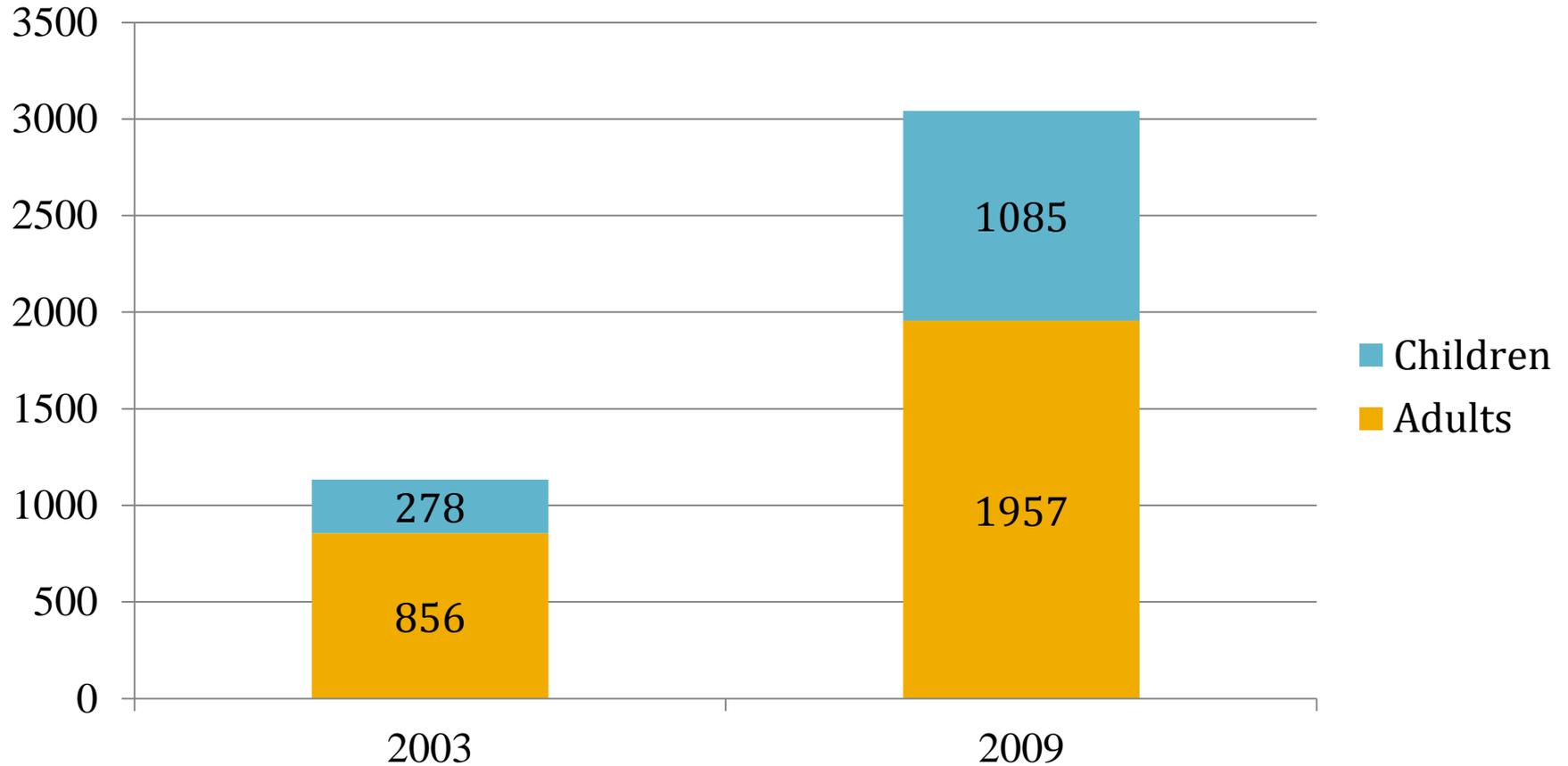


# Human Impacts



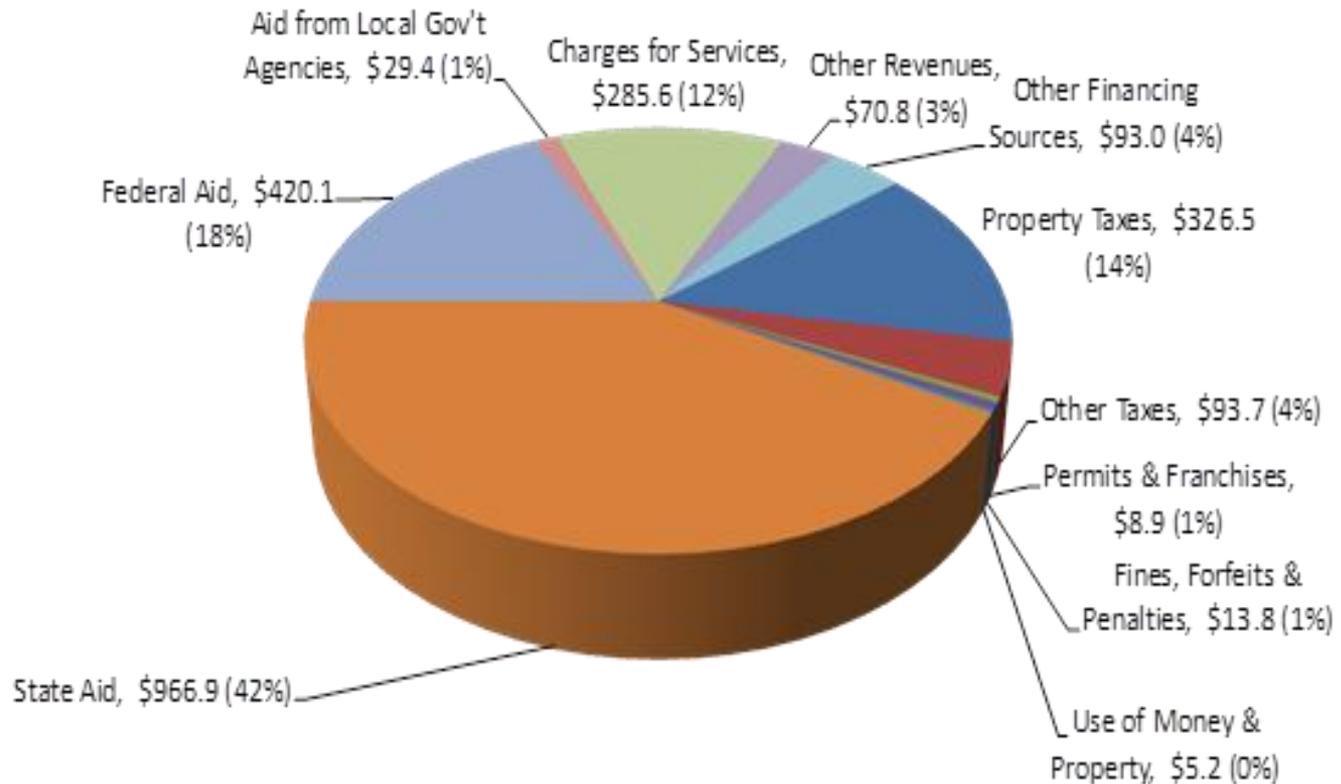


# Alameda County Hidden Homeless Count



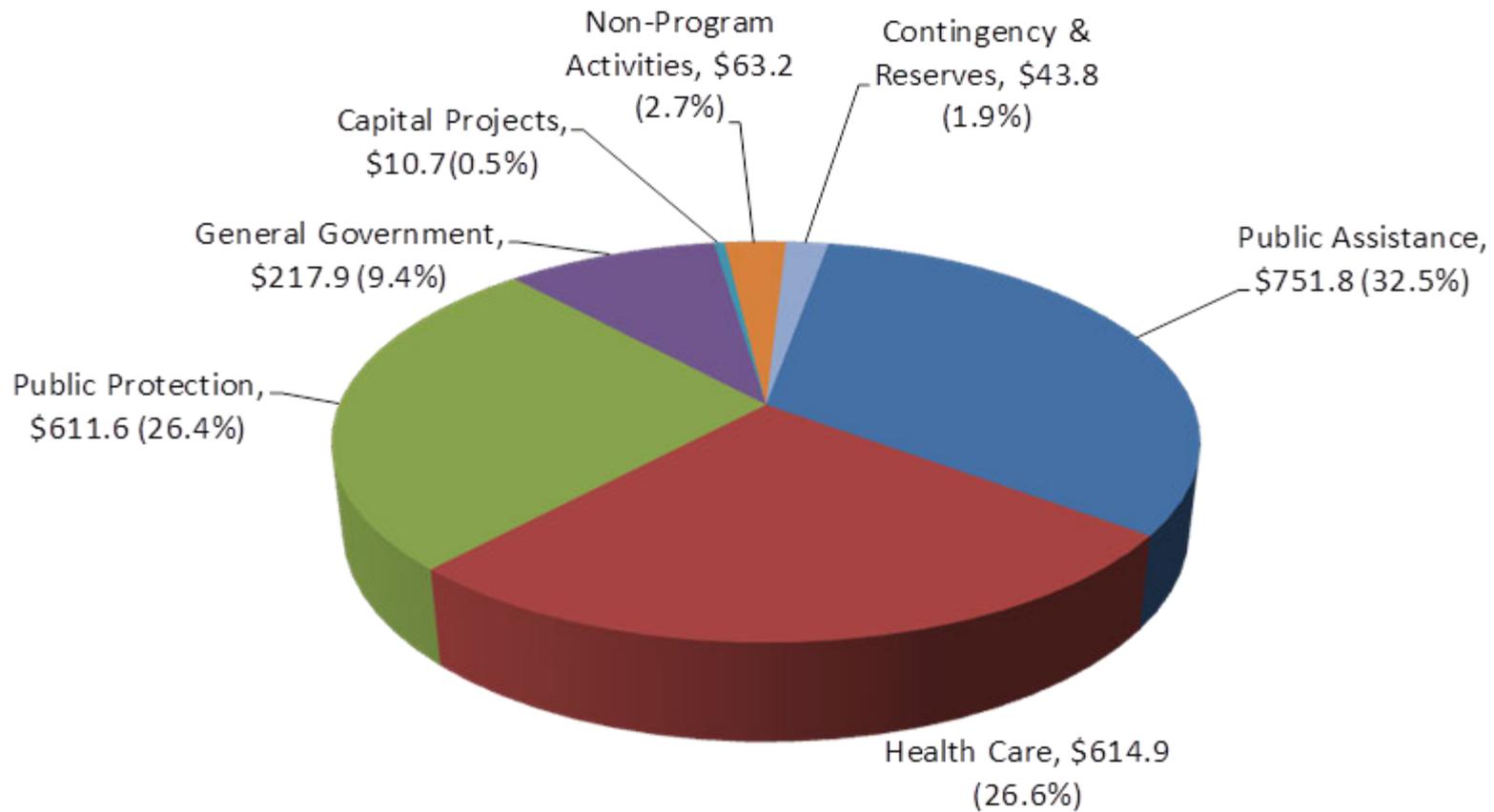


# State Government Funds County Programs





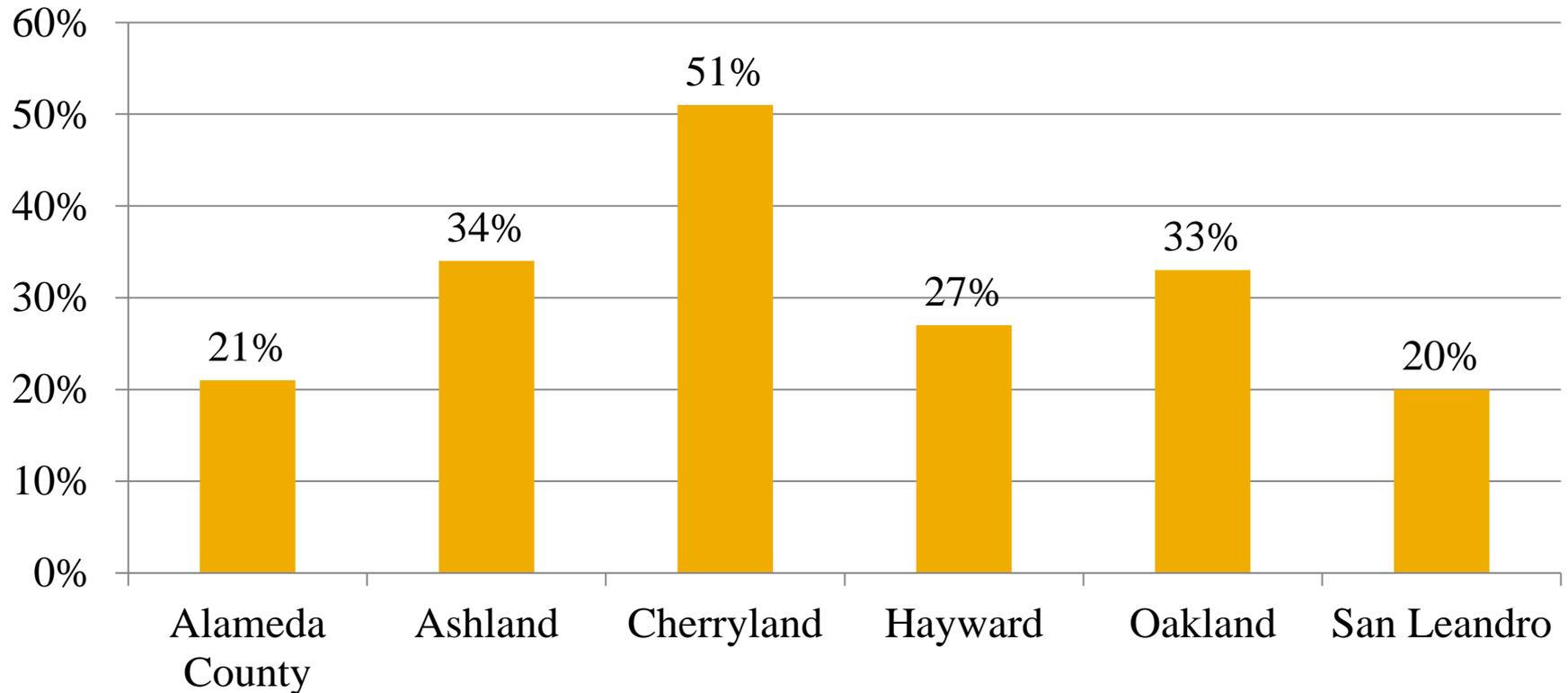
# The County Is The Safety Net





# Percentage of Population Receiving Specified County Services

## Concentration of Services by Community



CalFresh, CalWORKs, Foster Care/Adoption, GA, Medi-Cal



# Good Times Are Here Again

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⇒ Era of State cuts has ended

⇒ Projected budget surplus

⇒ Schools getting healthy

⇒ Minimum wage up, unemployment down

⇒ Time to tinker with the budget



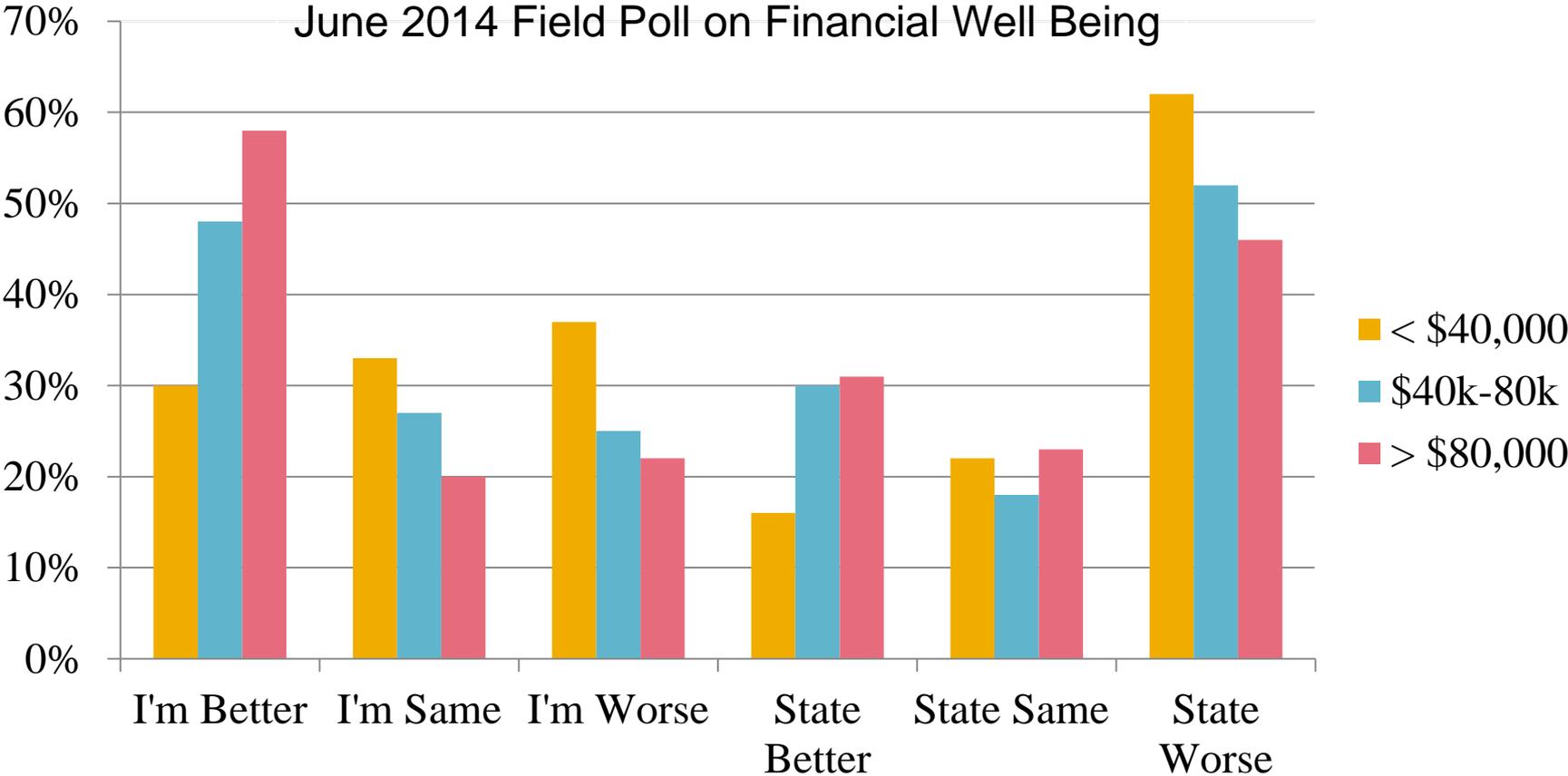


# State Safety Net Lost \$15 Billion During Great Incision

Program	Cut	County Participants
CalWORKs	↓ \$3.5B	39,300
Healthy Families/Medi-Cal	↓ \$3.7B	251,400
SSI/SSP	↓ \$4.6B	50,000
Mental Health Services	↓ \$1B	38,000
In-Home Support Services	↓ \$336M	19,500
Developmental Disabilities	↓ \$997M	139,000
Senior Services	↓ \$191M	57,000
Senior Nutrition Services	↓ \$533,000	10,000
Child Care	↓ \$1.6 B	12,000



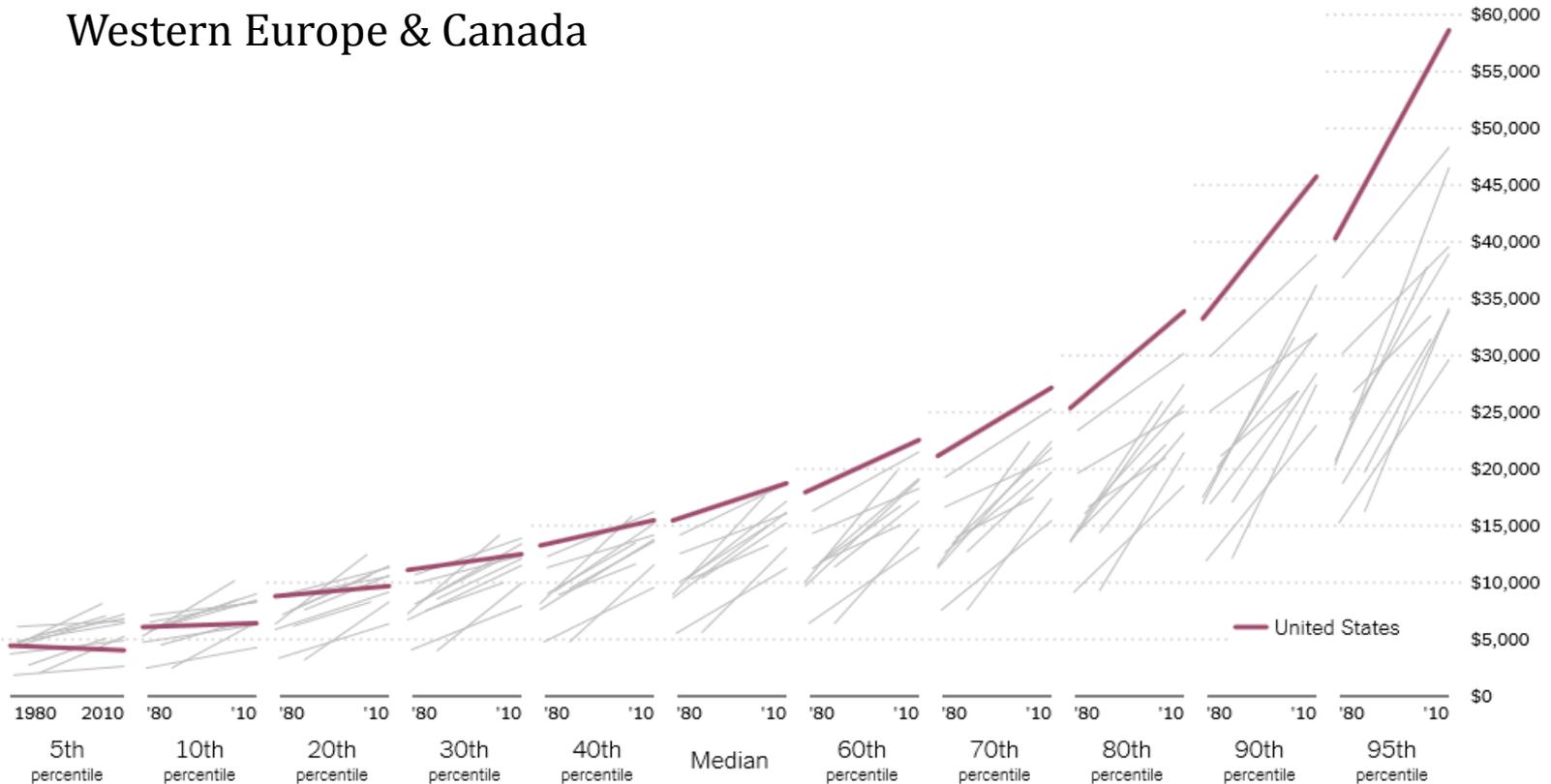
# State of the State Economy





# After Tax Income Growth 1980-2010

Income growth by percentile in US compared to Western Europe & Canada

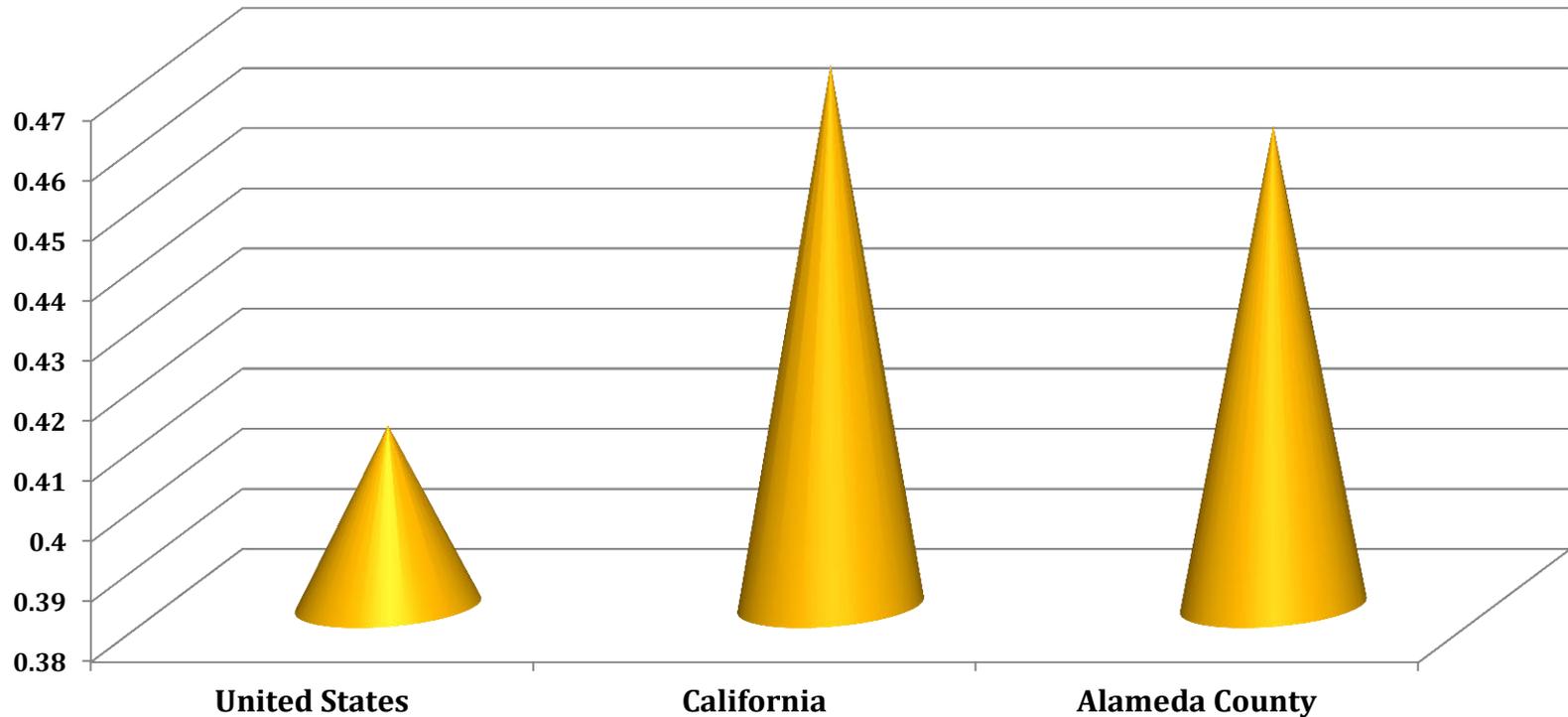




# Income Inequality Comparison

## Income Inequality Ratio (Gini)

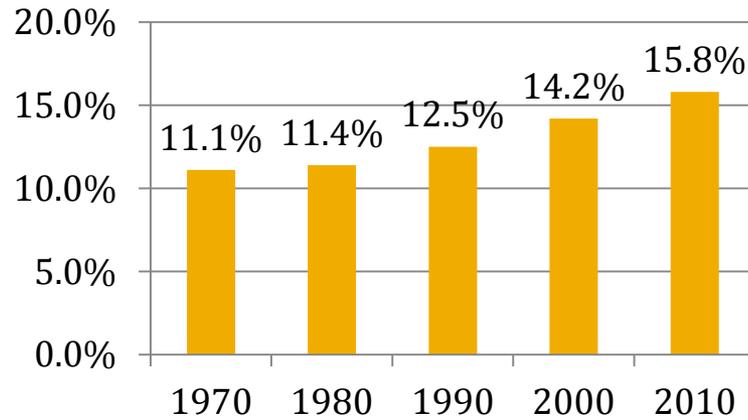
0 = High Income Equality & 1 = High Inequality



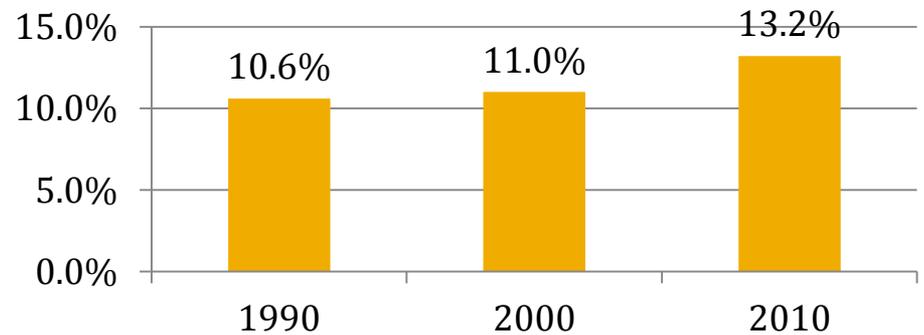


# Poverty is Growing

### California Poverty Rate



### Alameda County Poverty Rate

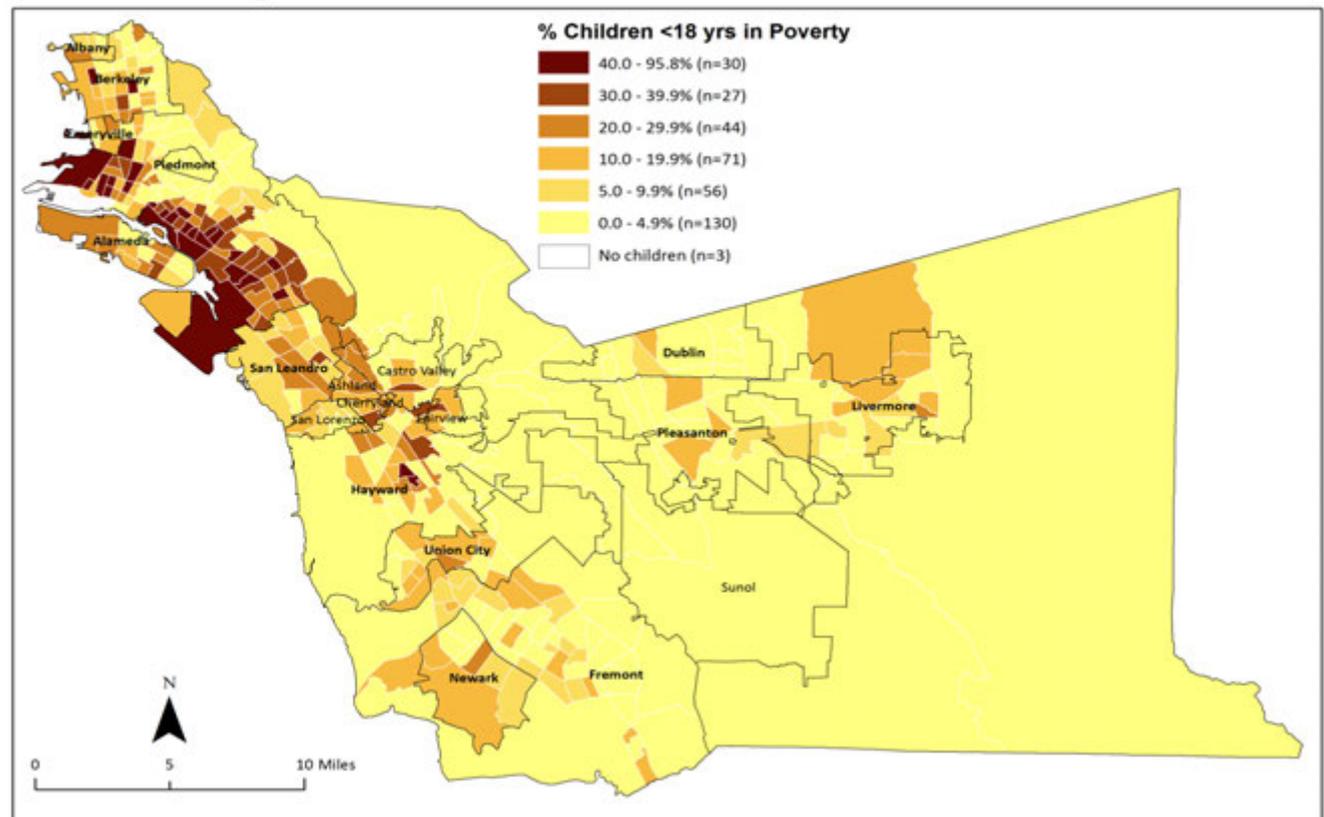




# Child Poverty in Alameda County

There are 57 neighborhoods in Alameda County where childhood poverty (FPL) exceeds 30%

## Child Poverty

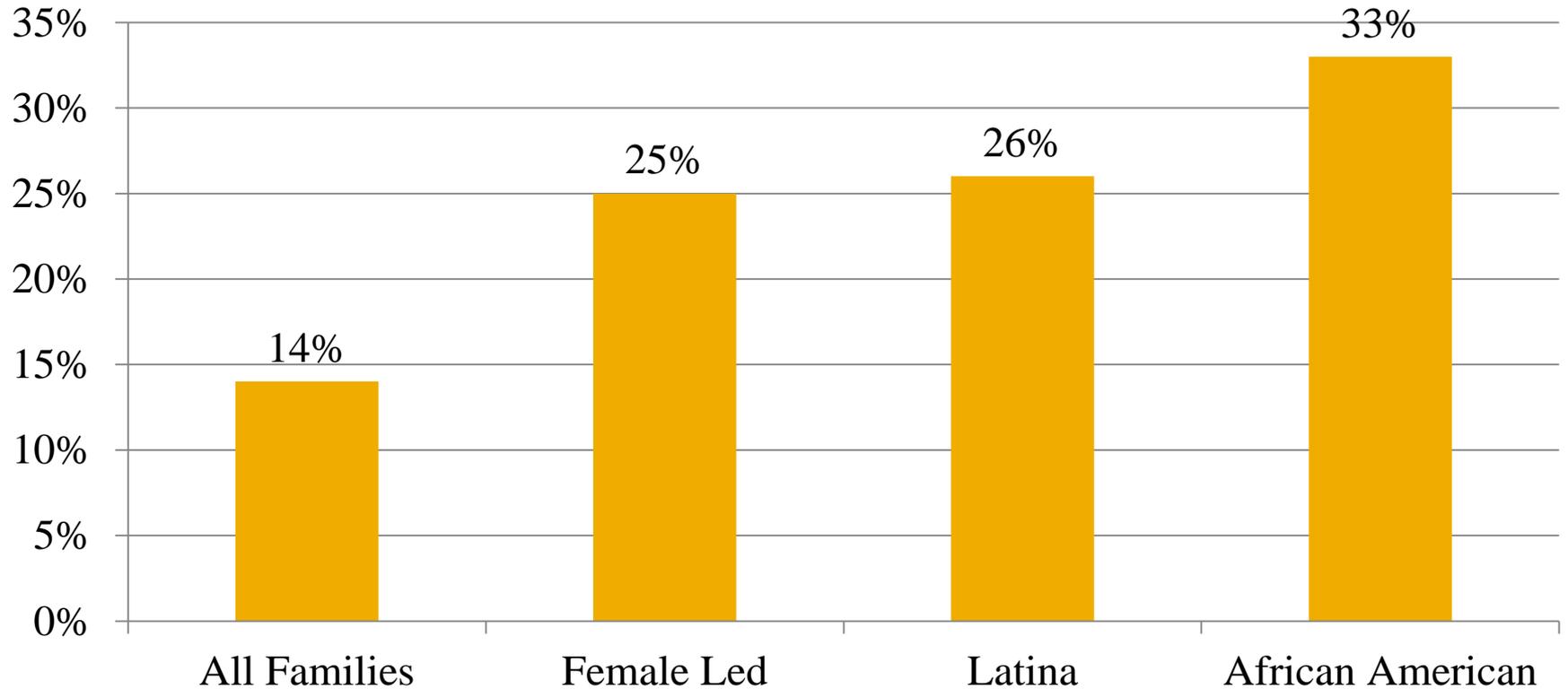


Source: CAPE, with data from American Community Survey 2008-2012.



# Poverty in Female-Led Alameda County Families

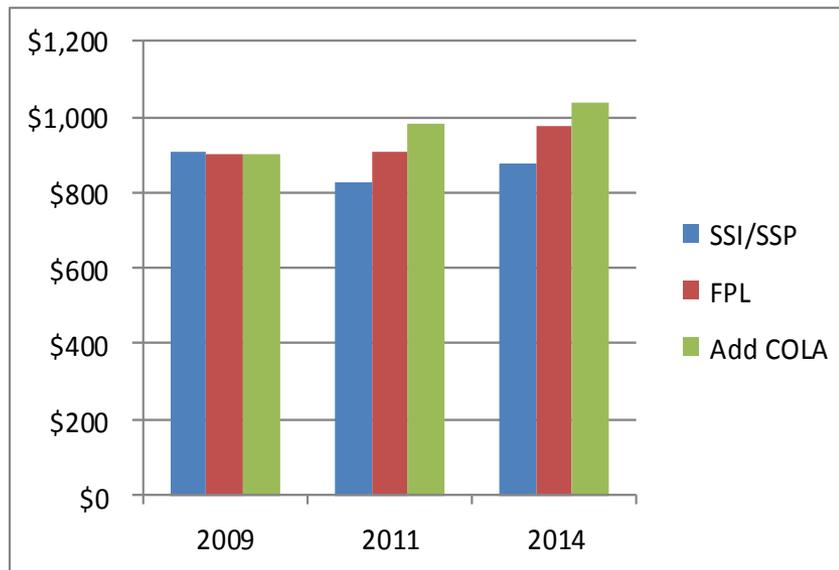
## Below Federal Poverty Level





## Elder/Disabled Poverty

Comparison of maximum SSI/SSP grant to poverty (FPL) and to cost of studio apartment (\$1000)



### Amounts Today

Maximum Grant: \$877

If COLA Added: \$1,038

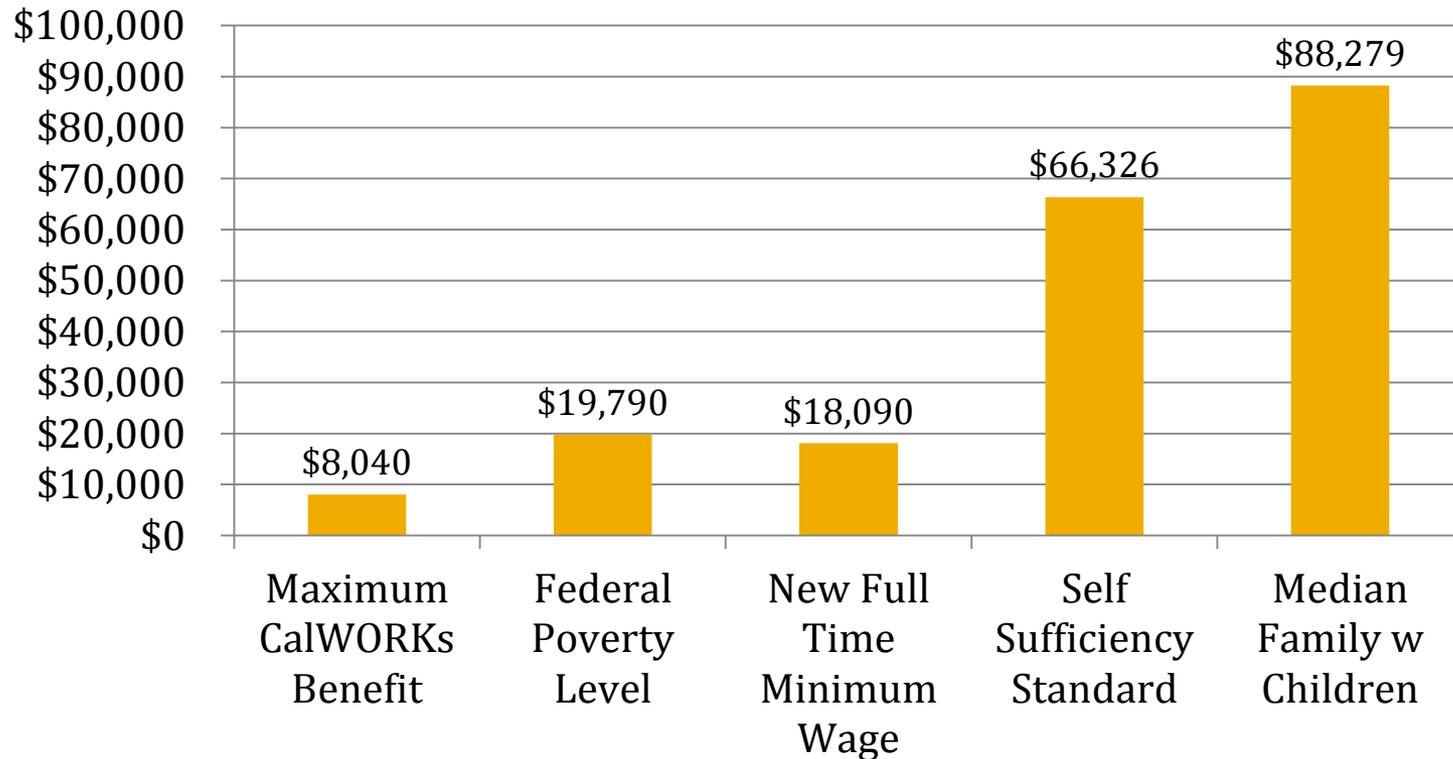
Studio Apartment: \$1,000

Federal Poverty Level: \$973



# Alameda County Annual Income

## Family of Three Median Income





## Next Phase: Integration & Strategy

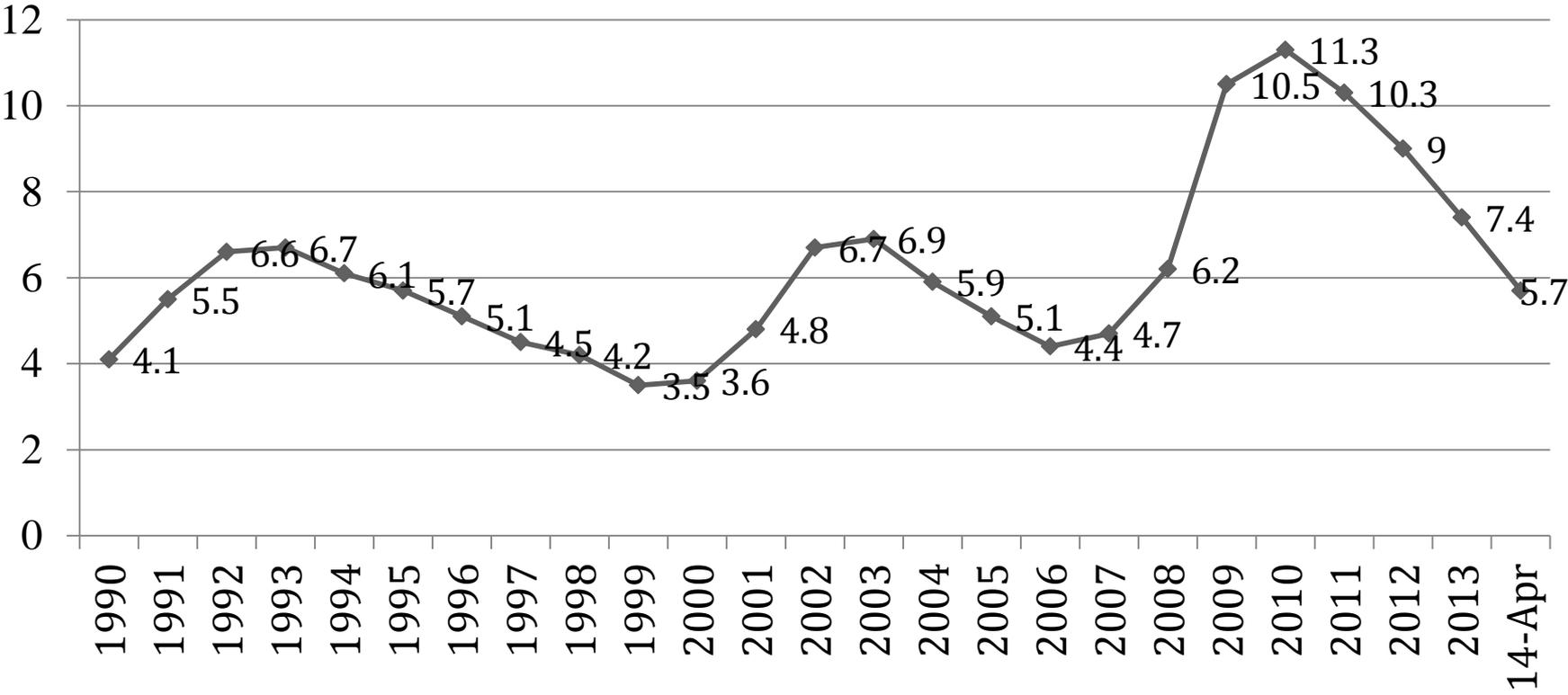
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- Integration with Other County Initiatives
  
- Targeted Strategies (New War on Poverty)
  - Employment/Economic Development
  - Early Childhood Education
  - Food Security



# Alameda County Unemployment Rate

## Unemployment Rate





# Long-Term Unemployment

## WHAT HAPPENS TO THE LONG-TERM UNEMPLOYED?

STATUS OF THOSE WHO SAID THEY HAD BEEN UNEMPLOYED FOR 27 WEEKS OR MORE IN A GIVEN MONTH IN 2008-12 AND WERE RE-INTERVIEWED 15 MONTHS LATER

AMONG WORKERS WHO REPORTED THEY HAD BEEN UNEMPLOYED FOR 27 WEEKS OR MORE IN A GIVEN MONTH 2008-2012



Data from "Are the Long-Term Unemployed on the Margins of the Labor Market?" by Alan B. Krueger, Judd Cramer, and David Cho.

BROOKINGS



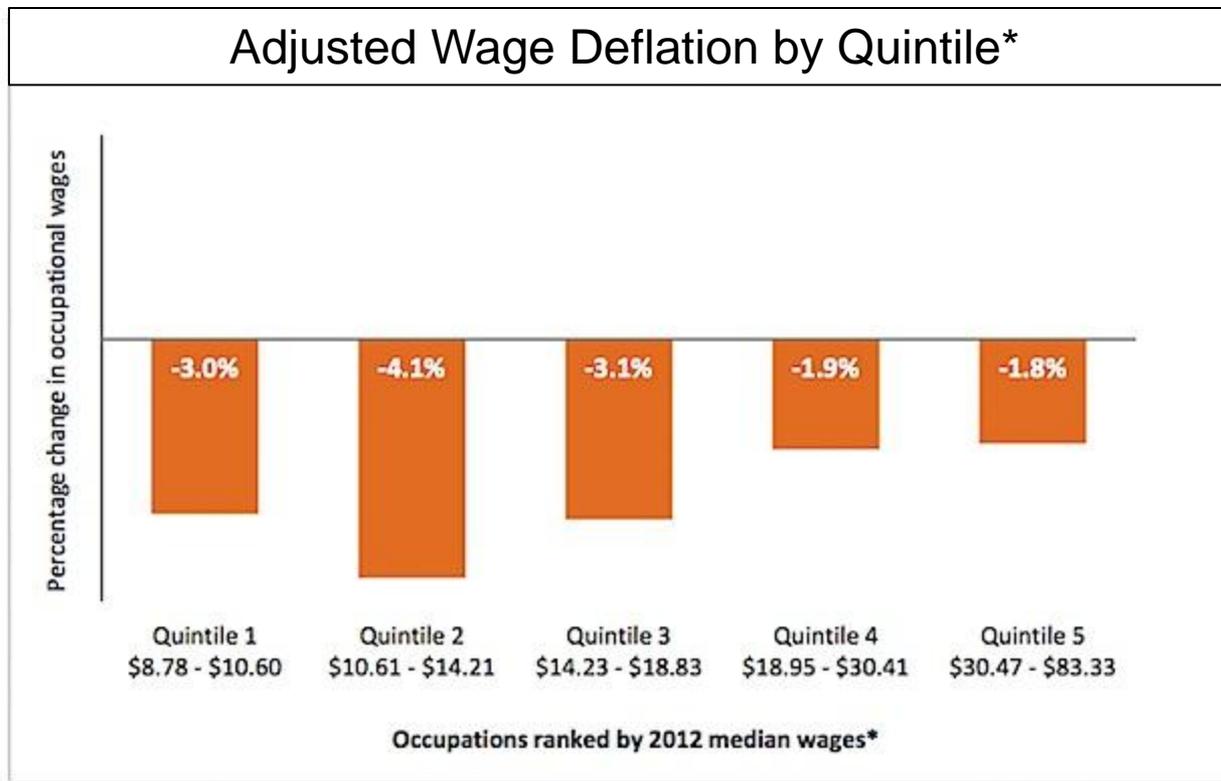
## Long-Term Unemployment

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- ❑ US: 300,000 LT unemployed left job market in March 2014
- ❑ CA: 643,000 dropped from unemployment benefits 2011-13
- ❑ Alameda County: 38,444 dropped from unemployment benefits 2011-13



# Decline in U.S. Wages, 2009-2012

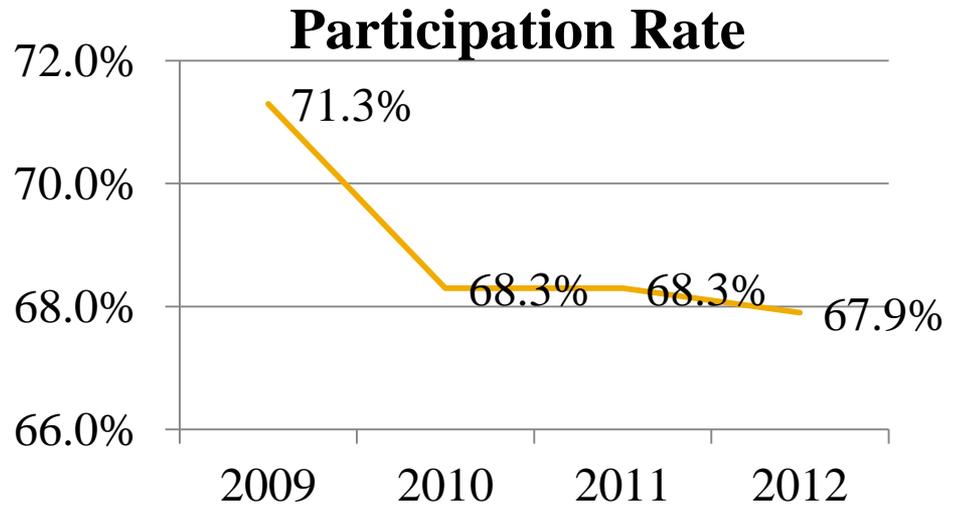
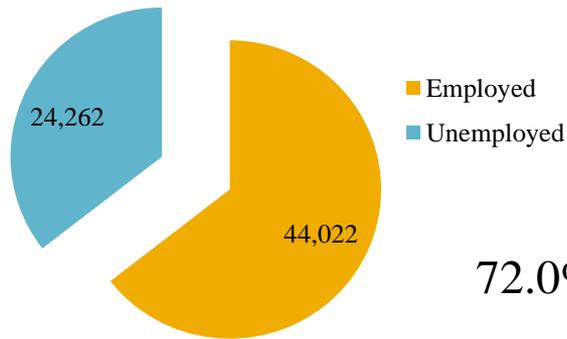


\* From National Employment Law Project



# Employment in Alameda County

## Poverty in the Workforce





# Cost of Child Care in Alameda County

Annual cost of  
infant care =  
\$11,461



Annual FT income at  
\$9/hour = \$18,090

Annual cost of pre-  
school care =  
\$7,982

Less than half of  
50,000 eligible  
Alameda County  
children receive  
subsidized ECE



# Early Childhood Education Shortage

## Infants & Toddlers

City	Zip Code	Number Not Served	% Not Served
Hayward	94544	768	85%
Oakland	94601	616	78%
Oakland	94603	457	78%
Oakland	94621	455	74%
Oakland	94605	297	65%
Hayward	94545	296	81%
Hayward	94541	263	63%
Pleasanton/ Dublin	94568	256	96%
Livermore	94550	218	80%
Pleasanton	94566	209	88%



# Early Childhood Education Shortage

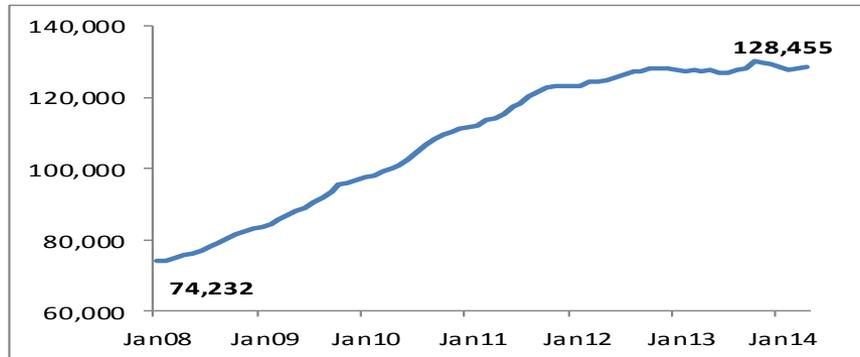
## Preschool

City	Zip Code	Number Not Served	% Not Served
Hayward	94546	647	83%
San Lorenzo	94580	333	66%
Fremont	94539	302	84%
Fremont	94536	260	52%
Hayward	94552	240	99%
Oakland	94602	240	64%
Oakland	94610	205	78%
Oakland	94611	203	89%
Oakland	94608	201	56%



# Food Insecurity Growing in Alameda County

CalFresh usage up since 2008



An estimated 61,000 eligible and not enrolled

- 1 in 3 children are hungry every day
- 1 in 3 visitors to free food programs are seniors
- \$12 million loss in benefits to Alameda County residents from ARRA expiring
  - For a family of three = 16 less meals a month



# Poverty, Hunger & Educational Achievement



School District	2011 API Score	% Free & Reduced Lunch	School District	2011 API Score	% Free & Reduced Lunch
Emery	700	84%	Livermore	832	33%
Hayward	716	68%	Alameda	841	40%
Oakland	726	81%	Castro Valley	865	24%
San Leandro	737	67%	Fremont	876	22%
San Lorenzo	738	65%	Albany	882	18%
Mountain House	743	48%	Dublin	884	12%
Newark	771	51%	Pleasanton	906	8%
New Haven	775	52%	Piedmont	930	0%
Berkeley	791	48%	Sunol Glen	939	9%