



Alameda County FY 2014-15



Early Budget Work Session

April 7, 2014

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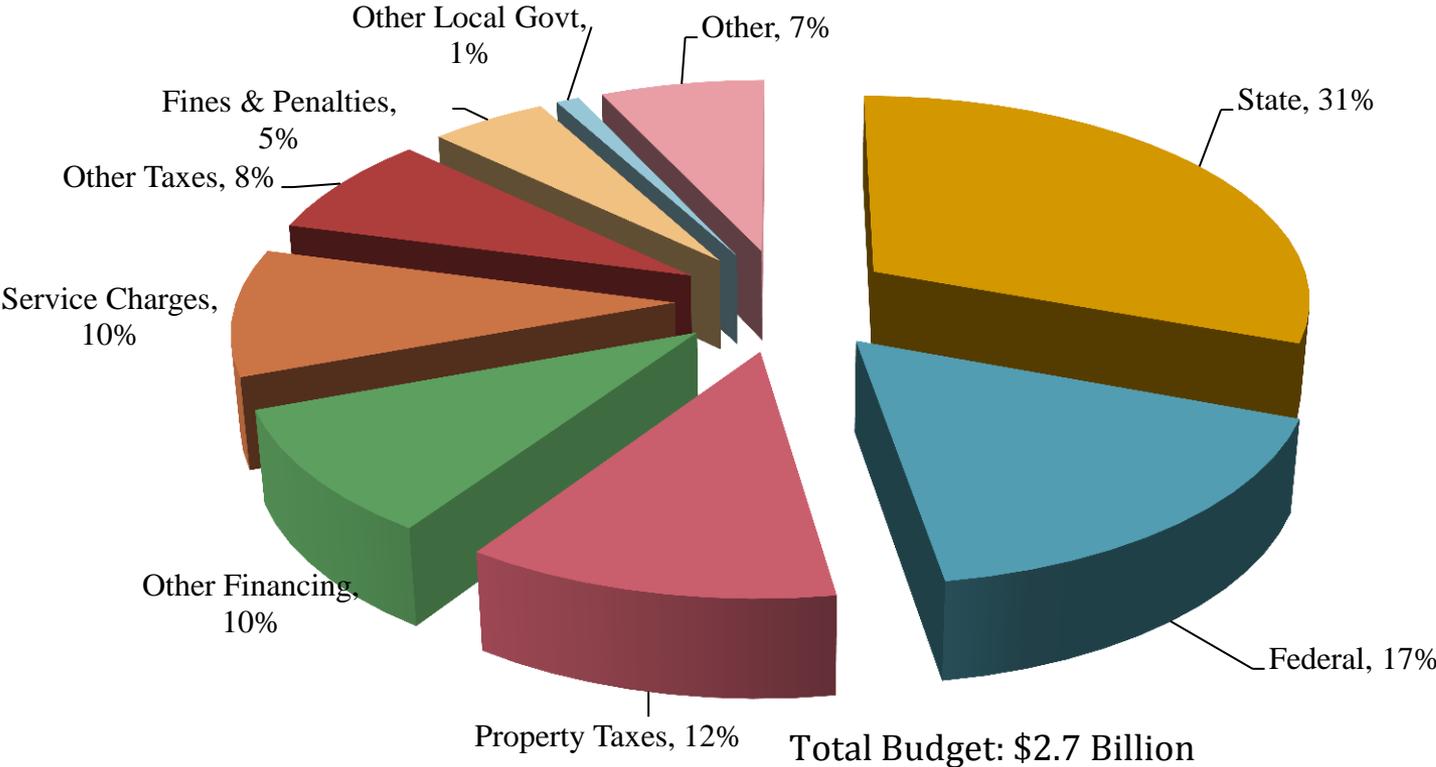
Safety Net Lost \$15 Billion from State Budget 2008 to 2013

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- CalWORKs ↓ \$3.5 billion
 - Healthy Families/Medi-Cal ↓ \$3.7 billion
 - SSI/SSP ↓ \$4.6 billion
 - Mental Health Services ↓ \$1 billion
 - In-Home Support Services ↓ \$336 million
 - Developmental Disabilities ↓ \$997 million
 - Senior Services ↓ \$191 million
 - Senior Nutrition Services ↓ \$533,000
 - Child Care ↓ \$1.6 billion



Higher Government Funds County Programs

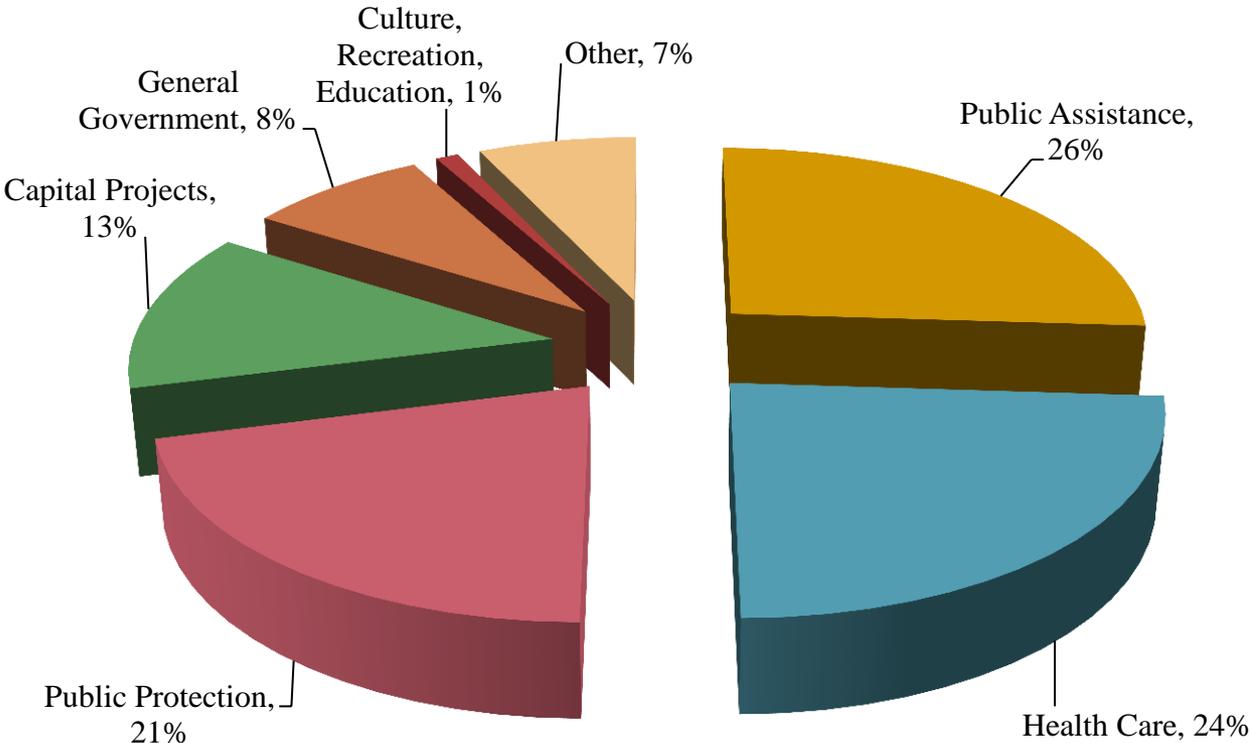
2013-14 Alameda County Funding Sources





The County Is The Safety Net

Program Appropriations

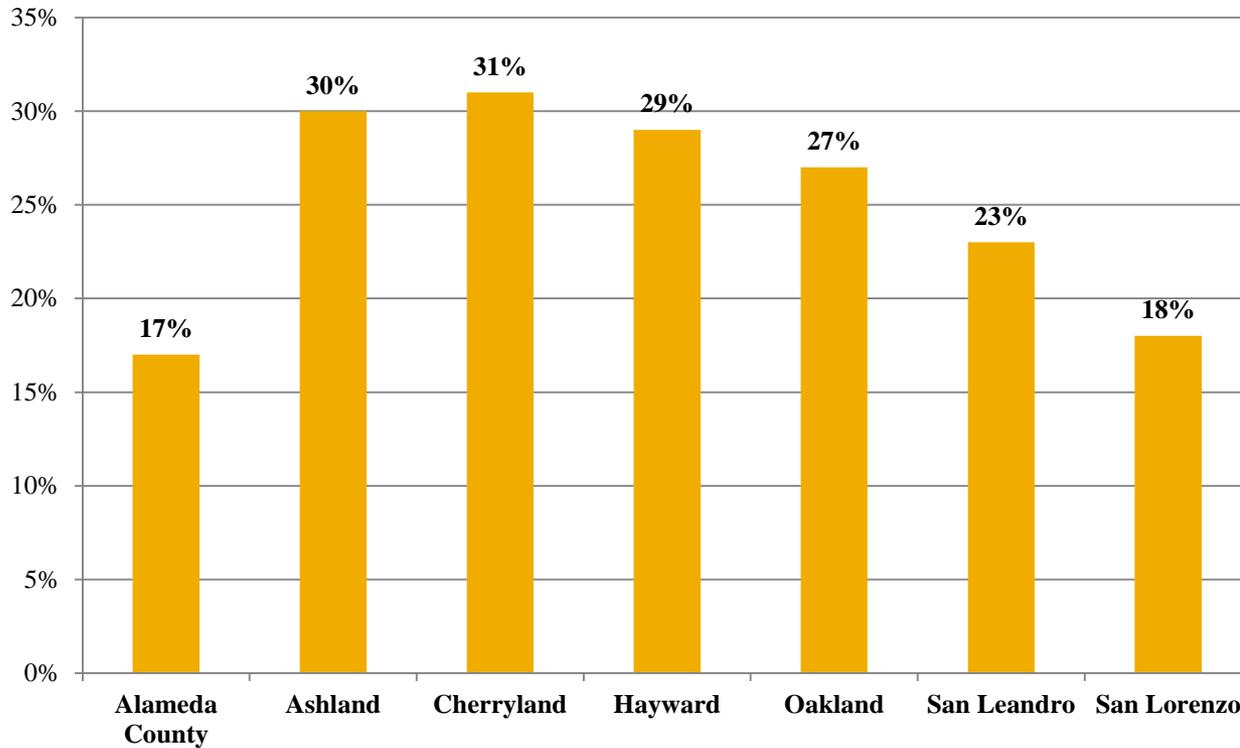


Total Budget: \$2.7 Billion



Concentration of High Usage County Services

Percentage of Population Receiving Specified County Services



CalWORKs, IHSS, MediCal, CalFresh, GA



Good Times Are Here Again

- ⇒ Era of budget cuts has ended
- ⇒ Projected budget surplus
- ⇒ Schools getting healthy
- ⇒ Minimum wage increase
- ⇒ Unemployment rate dropping
- ⇒ State & County population growth





But How Good, Really?

Statewide Numbers

Measurement	Pre-Recession	Recession	Current
Poverty	12%	17%	17%
Childhood Poverty	16%	24%	24%
Subsidized Childcare Slots	459,000	345,700	352,000
Jobs	17,014,200	15,949,600	17,036,100
Unemployment Rate	4.9%	12.4%	8.3%
Exhausted Unemployment (Duplicate Count)	420,153	4,200,685	2,046,184



Long-Term Unemployment

WHAT HAPPENS TO THE LONG-TERM UNEMPLOYED?

STATUS OF THOSE WHO SAID THEY HAD BEEN UNEMPLOYED FOR 27 WEEKS OR MORE IN A GIVEN MONTH IN 2008-12 AND WERE RE-INTERVIEWED 15 MONTHS LATER

AMONG WORKERS WHO REPORTED THEY HAD BEEN UNEMPLOYED FOR 27 WEEKS OR MORE IN A GIVEN MONTH 2008-2012



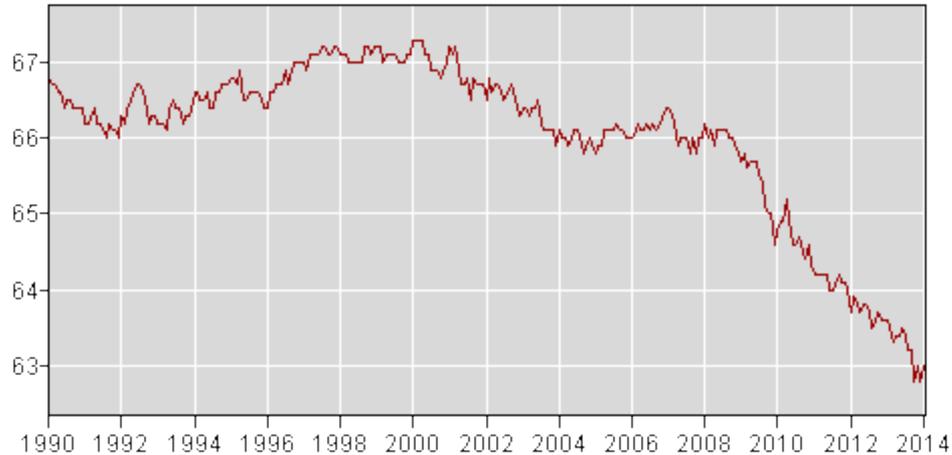
Data from "Are the Long-Term Unemployed on the Margins of the Labor Market?" by Alan B. Krueger, Judd Cramer, and David Cho.

BROOKINGS



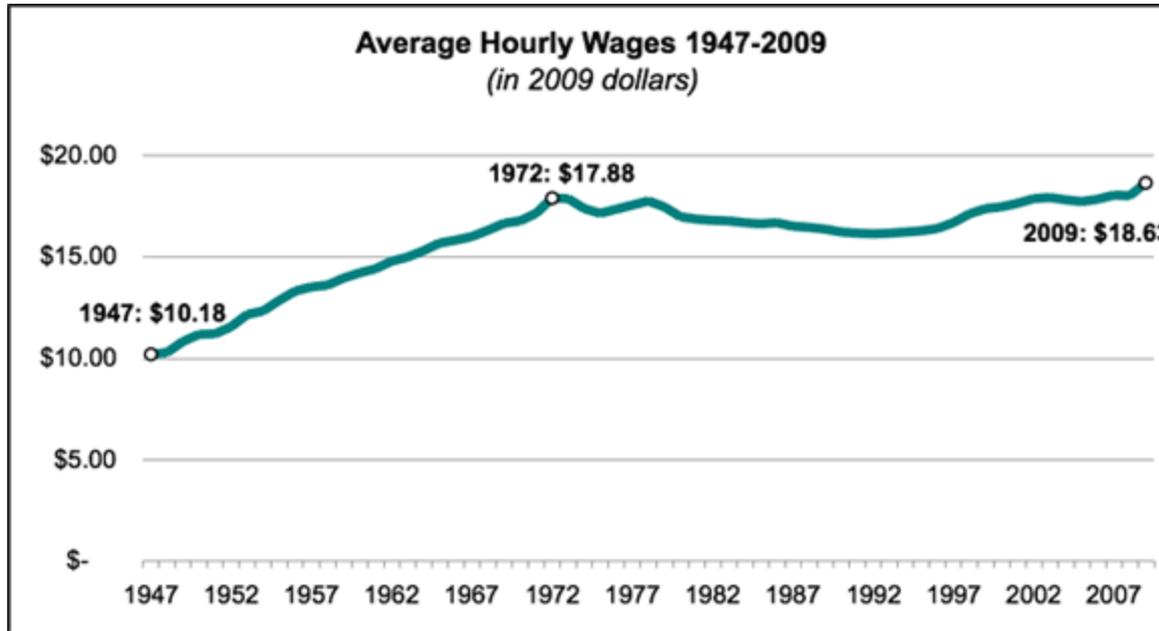
Employment: Labor Force Participation Rate

Percentage of US Labor Market Engaged





Employment: Historical Wages





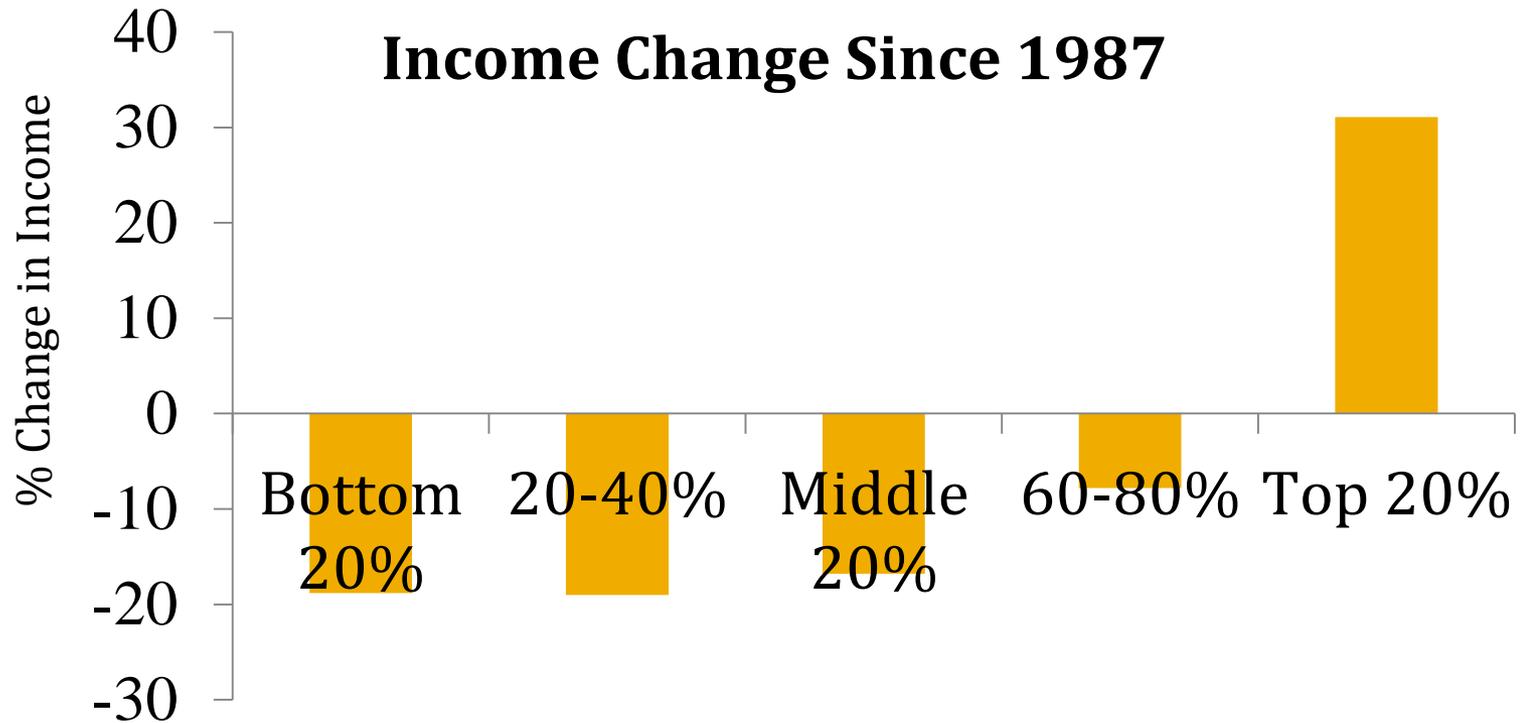
Income Inequality Increases

- ⇒ Income inequality at historic levels
- ⇒ US is leader in income inequality
- ⇒ California and Alameda County rank high





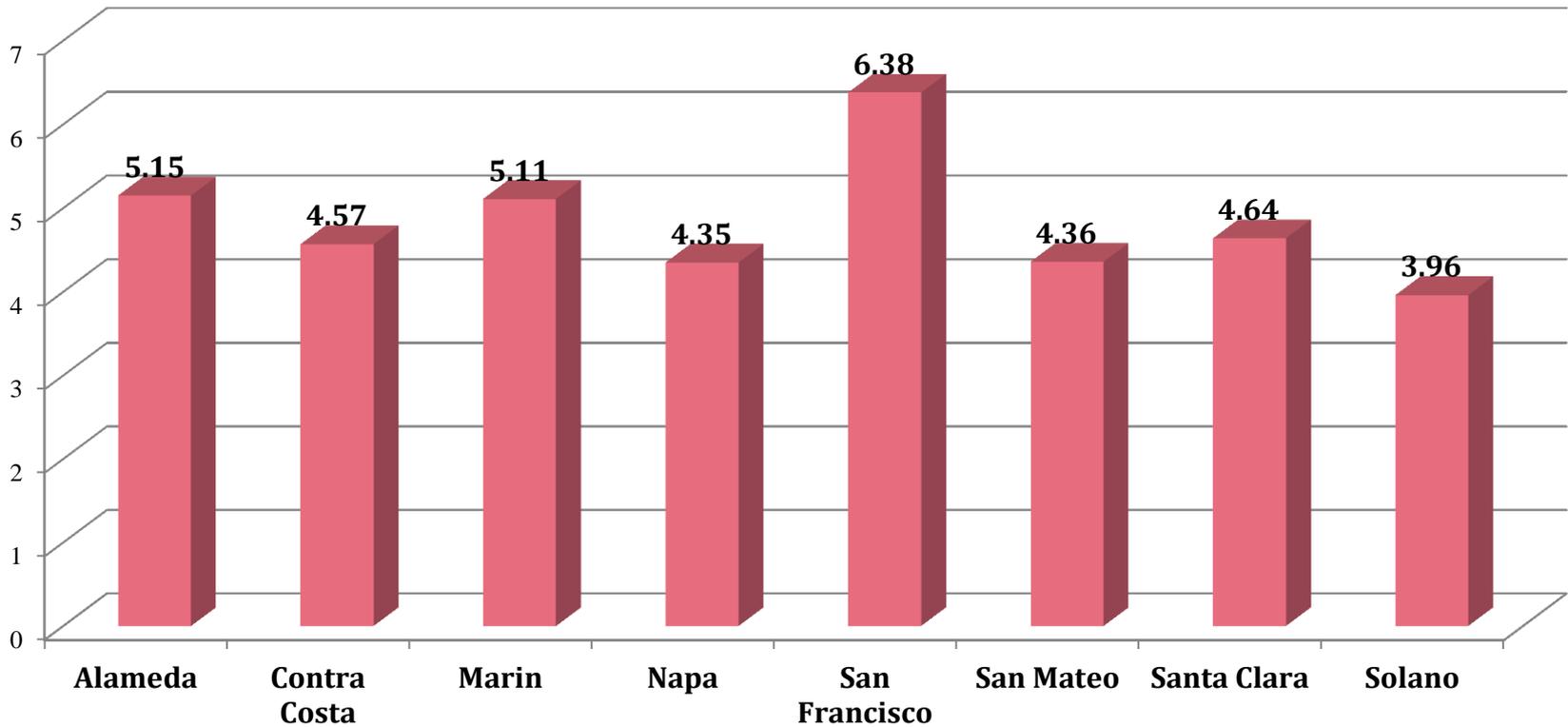
Income Inequality in California





Income Inequality in Bay Area

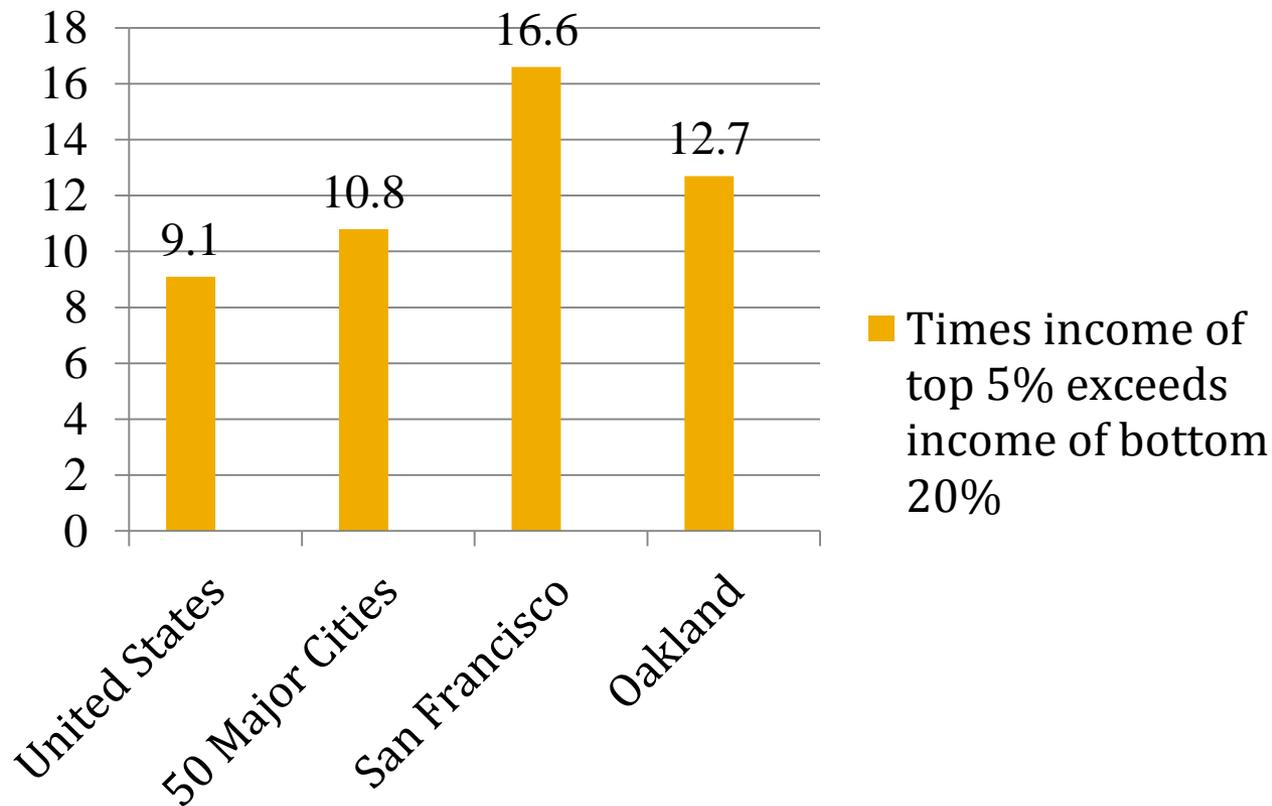
Wealth/Poverty Ratio of Top 20% Incomes to Bottom 20% Incomes





Inequality in Urban Centers

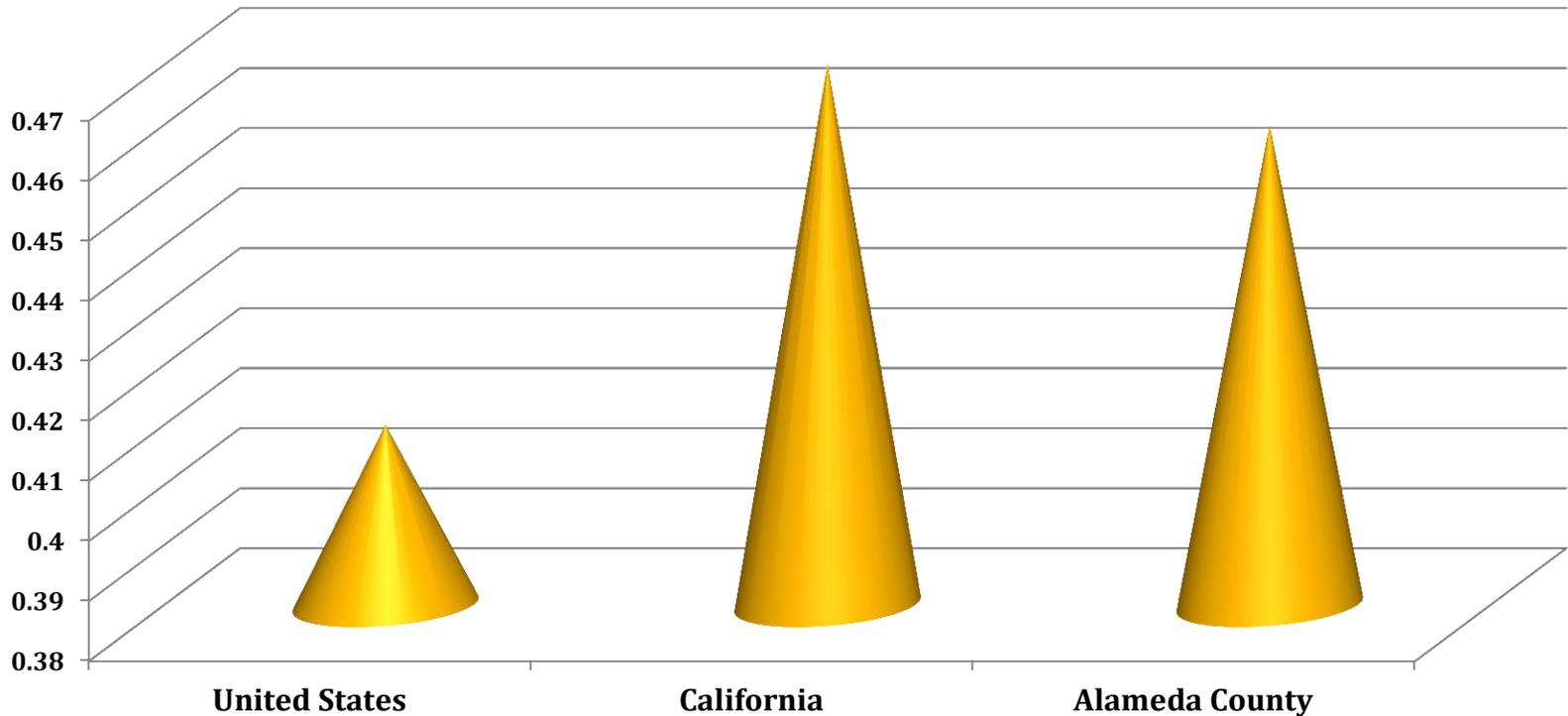
Wealth/Poverty Ratio of Top 5% to Bottom 20% of Incomes





Income Inequality Comparison

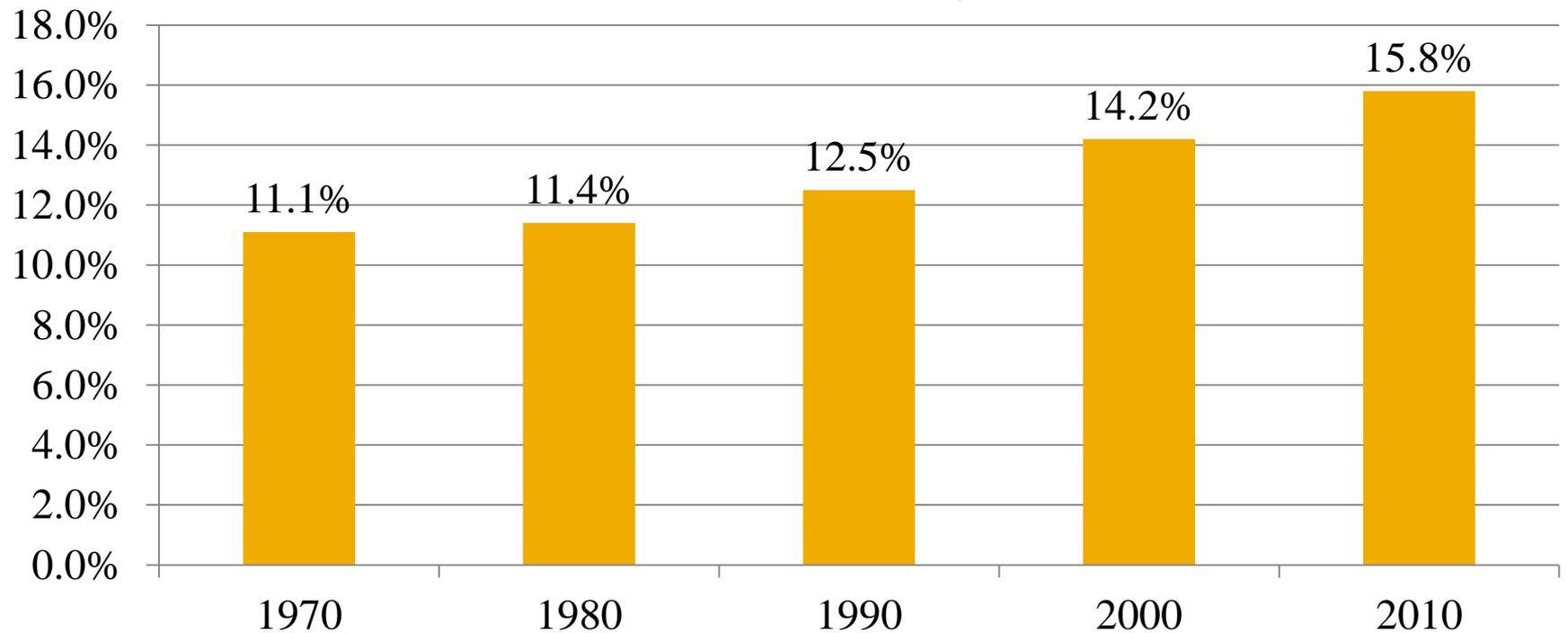
Income Inequality Ratio (Gini)
 0 = Income Equality & 1 = High Inequality





Poverty is Growing

California Federal Poverty Rate





Continued Alameda County Impacts



Children & Families

Adults



Older Adults &
People with Disabilities



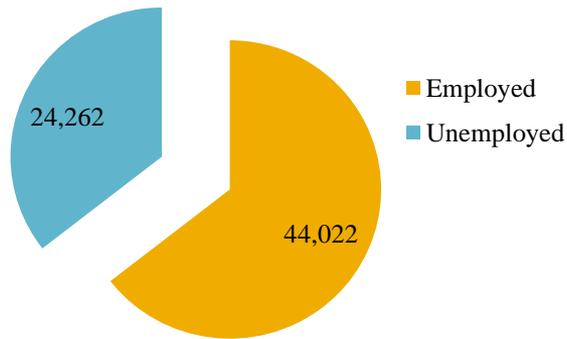
Early Childhood Education Shortage

City	Zip Code	Number Not Served	% Not Served
Oakland	94606	2,027	89%
Hayward	94544	2,012	83%
Oakland	94601	1,888	79%
Oakland	94621	1,442	76%
Union City	94587	1,390	88%
Alameda	94501	1,368	83%
Hayward	94541	1,344	78%
Oakland	94608	1,320	86%
Livermore	94550	1,298	88%
Oakland	94605	1,224	71%
Oakland	94607	1,107	78%

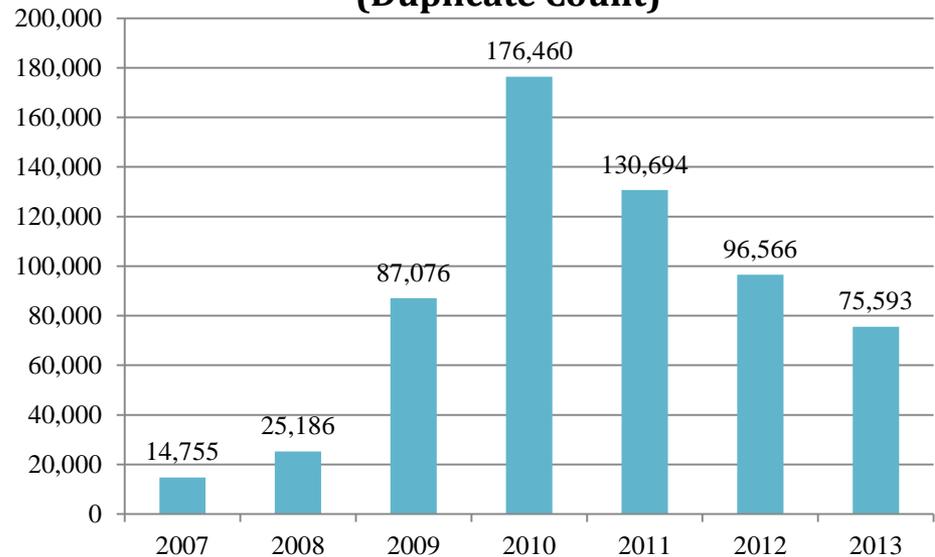


Employment in Alameda County

Poverty in the Workforce



Exhausted Unemployment Claims (Duplicate Count)





Food Insecurity Growing

- ❑ 1 in 7 Americans rely on Supplemental Nutrition Assistance Program (SNAP)
- ❑ Program grew from \$38B (2007) to \$78B (2013)
- ❑ \$12 million loss in benefits in Alameda County
 - 128,000 people
 - 63,000 children
 - \$22 million loss to County economy
- ❑ Food Insecurity in Alameda County
 - 240,000 people (15% of county population)
 - 68,000 children (18% of children's population))
- ❑ AB 191 makes most Medi-Cal recipients eligible for CalFresh





Federal Budget Impacts

- Reduced cuts from sequester
- No extension of unemployment benefits
- Cut in SNAP benefits in November followed by Farm Bill





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