



Alameda County FY 2014-15



Human Impact Budget Hearing

May 14, 2014

Seth Kaplan

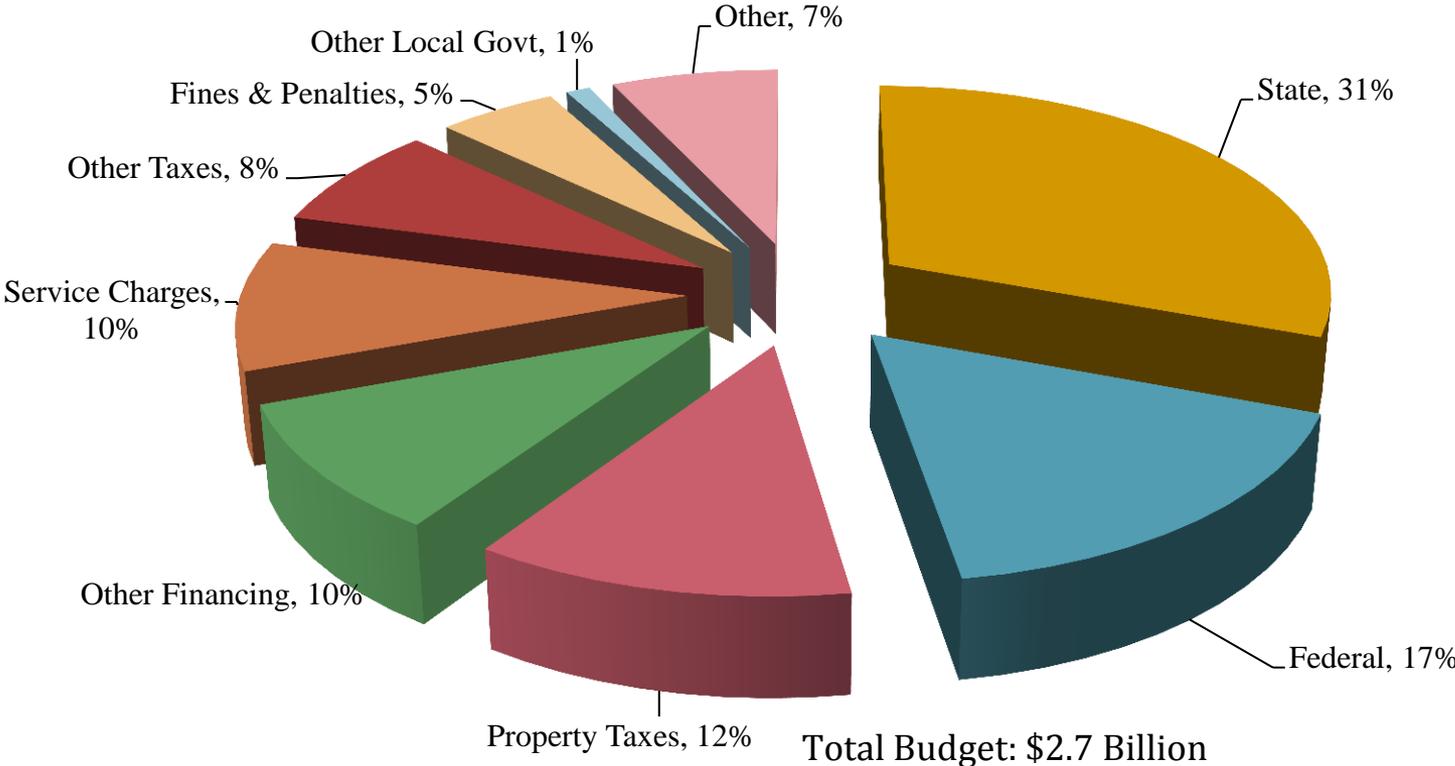
Human Impact Analyst





Higher Government Funds County Programs

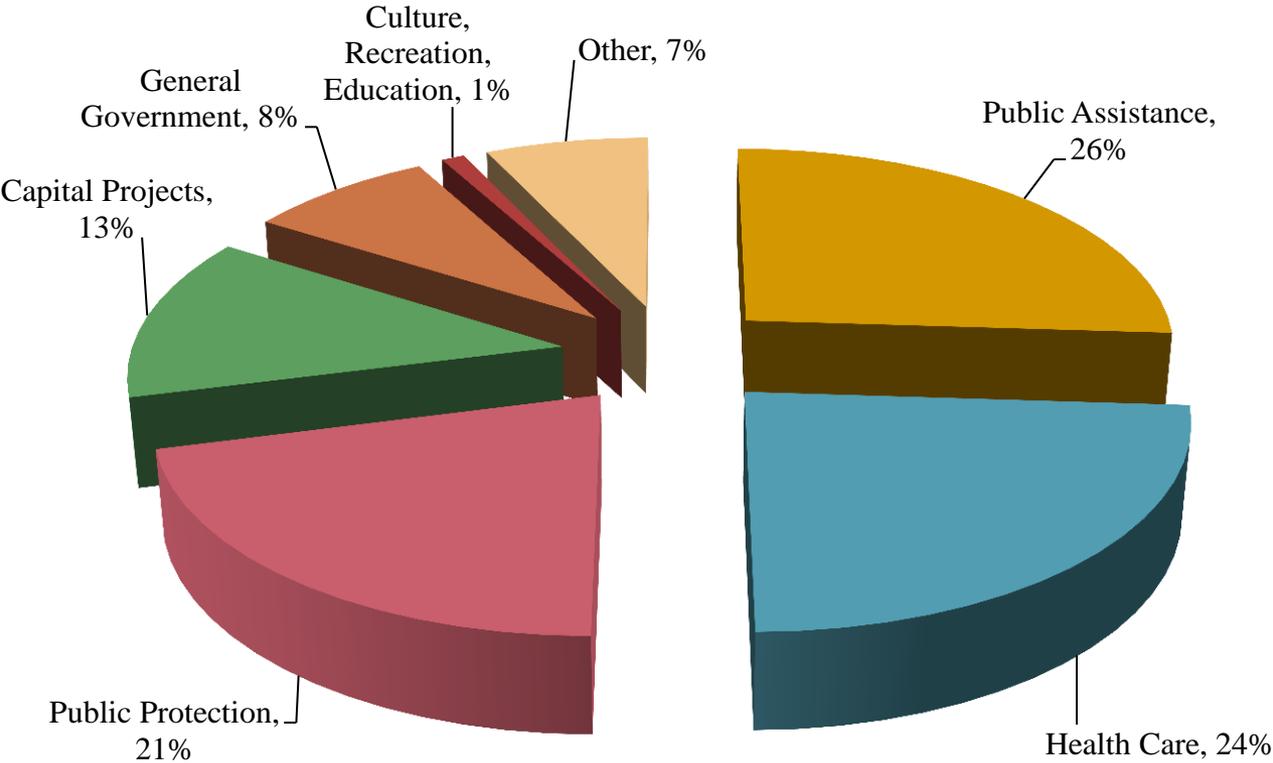
2013-14 Alameda County Funding Sources





The County Is The Safety Net

Program Appropriations

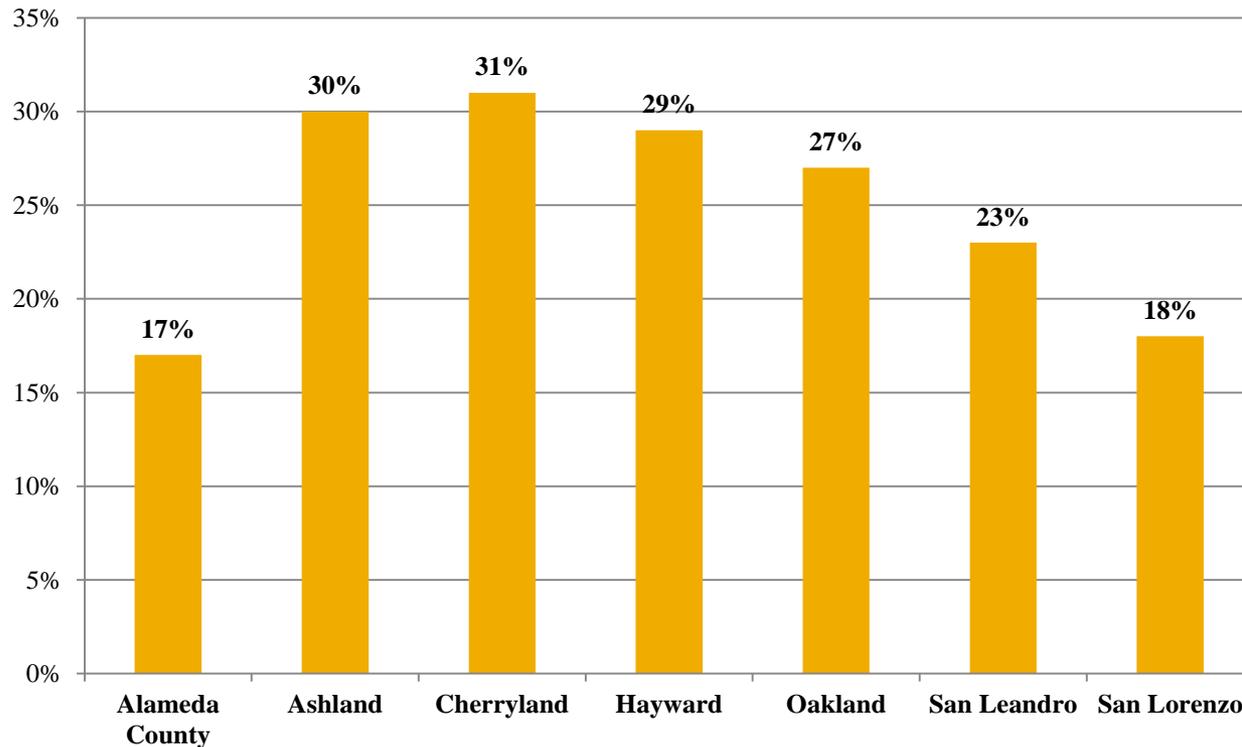


Total Budget: \$2.7 Billion



Concentration of High Usage County Services

Percentage of Population Receiving Specified County Services



CalWORKs, IHSS, MediCal, CalFresh, GA



Good Times Are Here Again

- ⇒ Era of State cuts has ended
- ⇒ Projected budget surplus
- ⇒ Schools getting healthy
- ⇒ Minimum wage increase
- ⇒ Unemployment rate dropping





Safety Net Lost \$15 Billion from State Budget 2008 to 2013

Program	Cut	County Participants
CalWORKs	↓ \$3.5B	39,300
Healthy Families/Medi-Cal	↓ \$3.7B	251,400
SSI/SSP	↓ \$4.6B	50,000
Mental Health Services	↓ \$1B	12,000 children
In-Home Support Services	↓ \$336M	19,500
Developmental Disabilities	↓ \$997M	139,000
Senior Services	↓ \$191M	57,000
Senior Nutrition Services	↓ \$533,000	10,000
Child Care	↓ \$1.6 B	12,000



Income Inequality Increases

Top 1% of Americans owned a greater share of household wealth in 2009 than bottom 90%

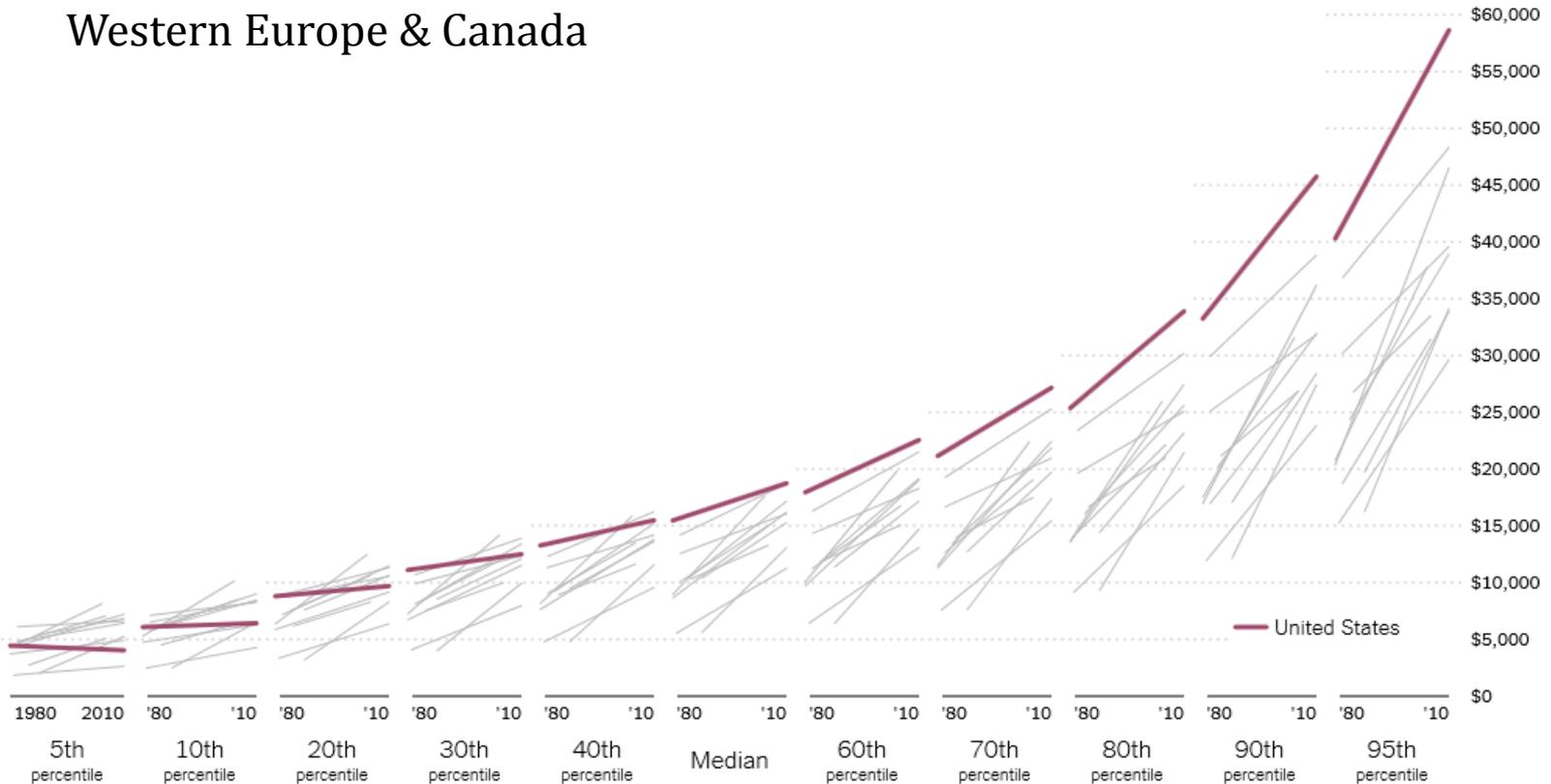


Top 1% of Californians earned 33x average of middle 20% -- almost 2x the disparity from 1987.



After Tax Income Growth 1980-2010

Income growth by percentile in US compared to Western Europe & Canada

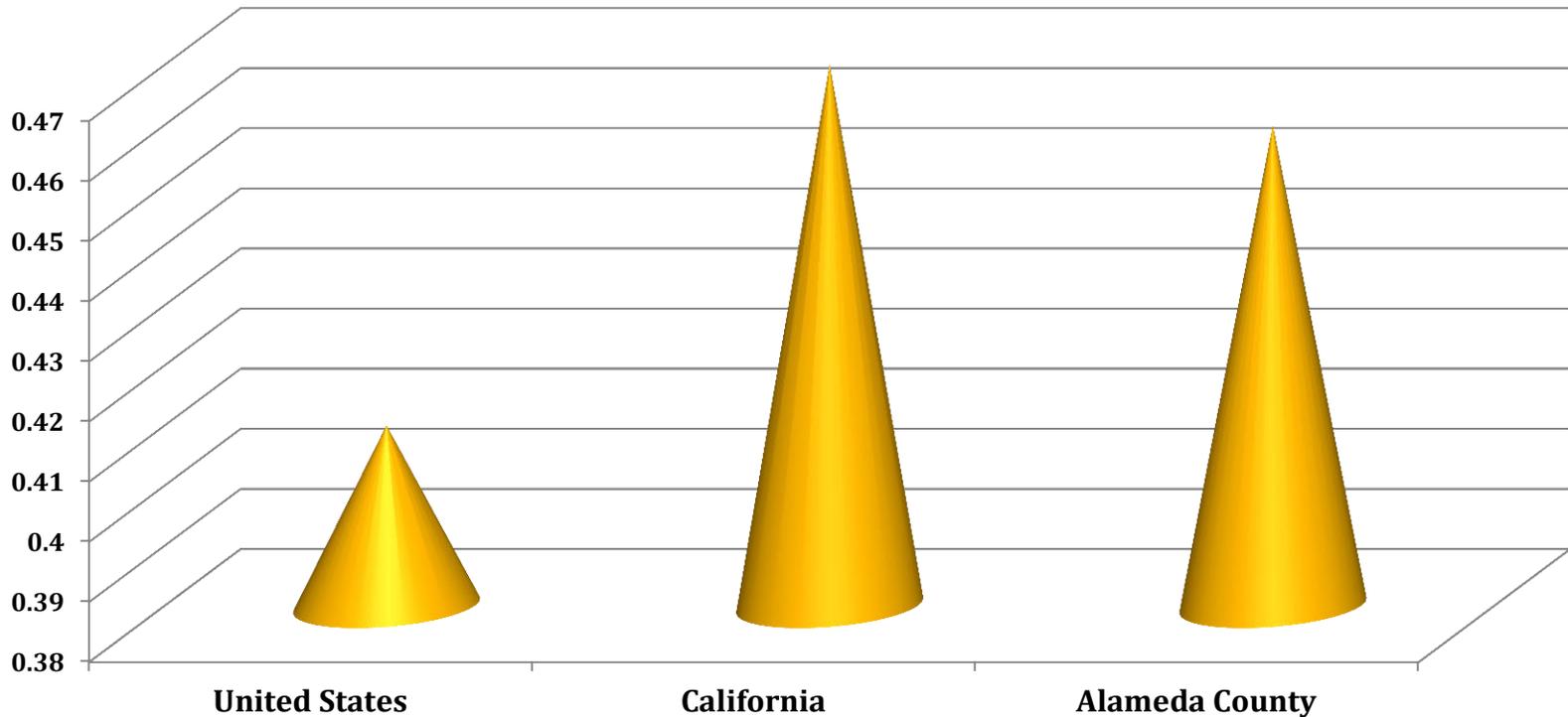




Income Inequality Comparison

Income Inequality Ratio (Gini)

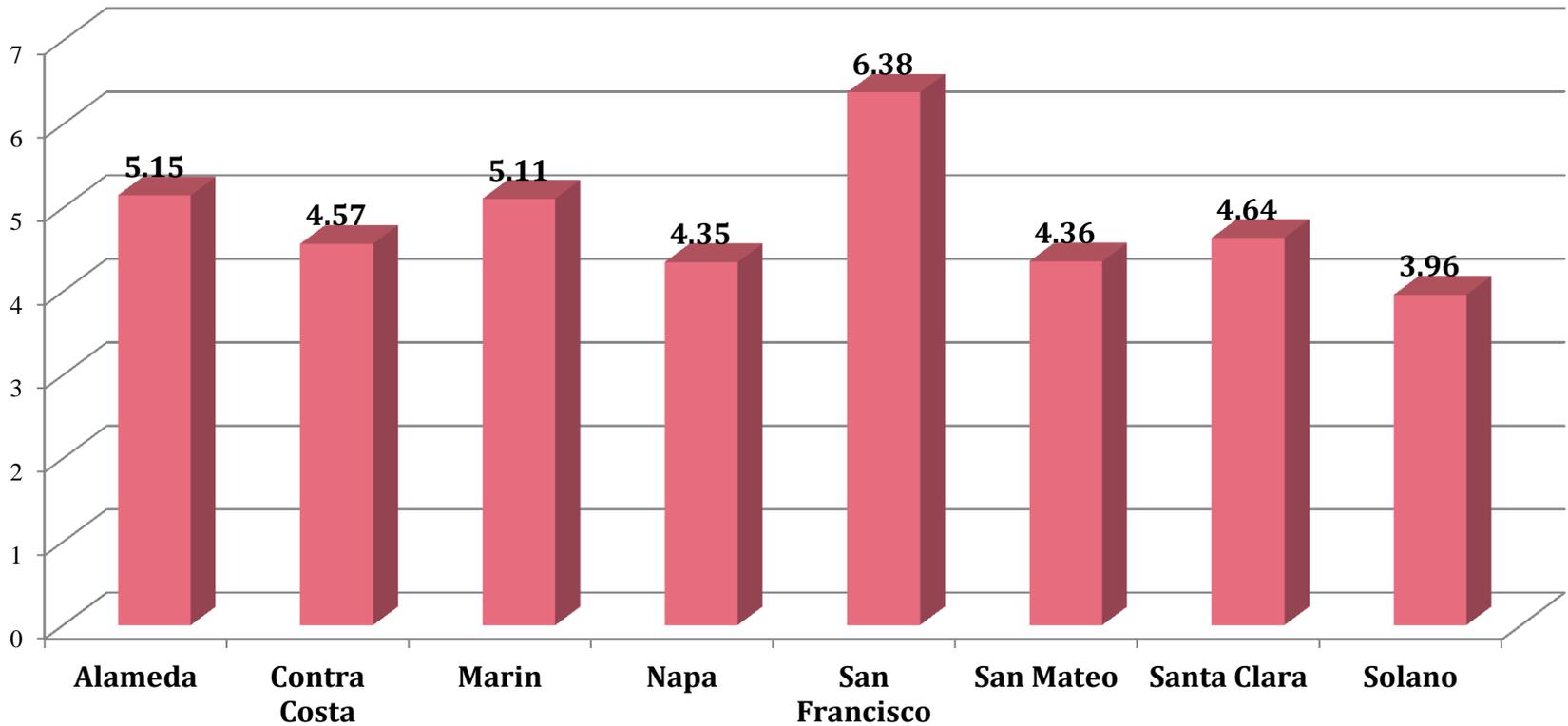
0 = High Income Equality & 1 = High Inequality





Income Inequality in Bay Area

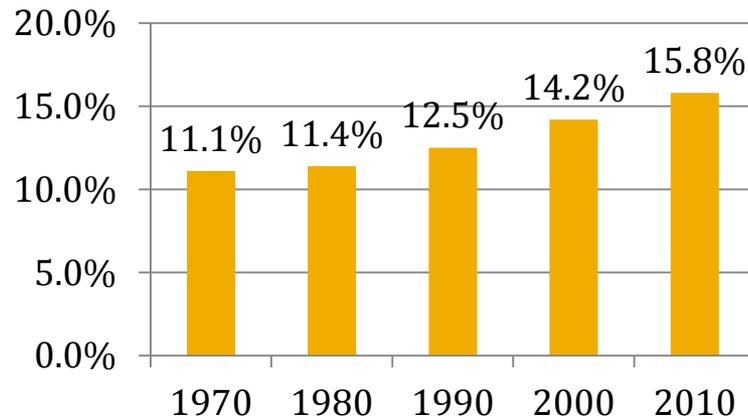
Wealth/Poverty Ratio of Top 20% Incomes to Bottom 20% Incomes



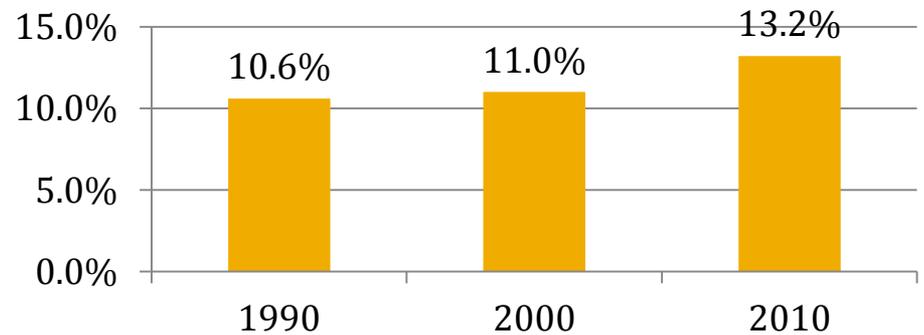


Poverty is Growing

California Poverty Rate



Alameda County Poverty Rate

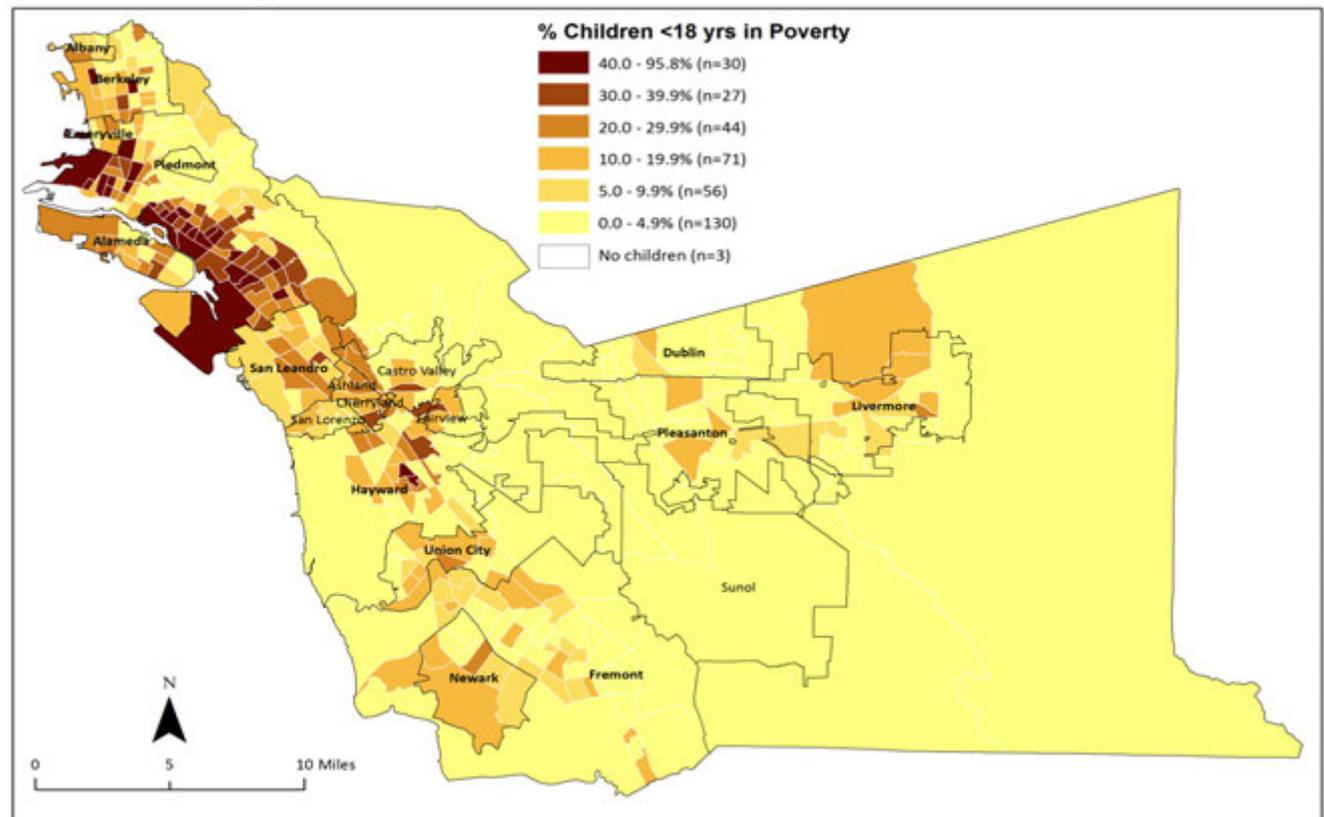




Child Poverty in Alameda County

There are 57 neighborhoods in Alameda County where childhood poverty (FPL) exceeds 30%

Child Poverty

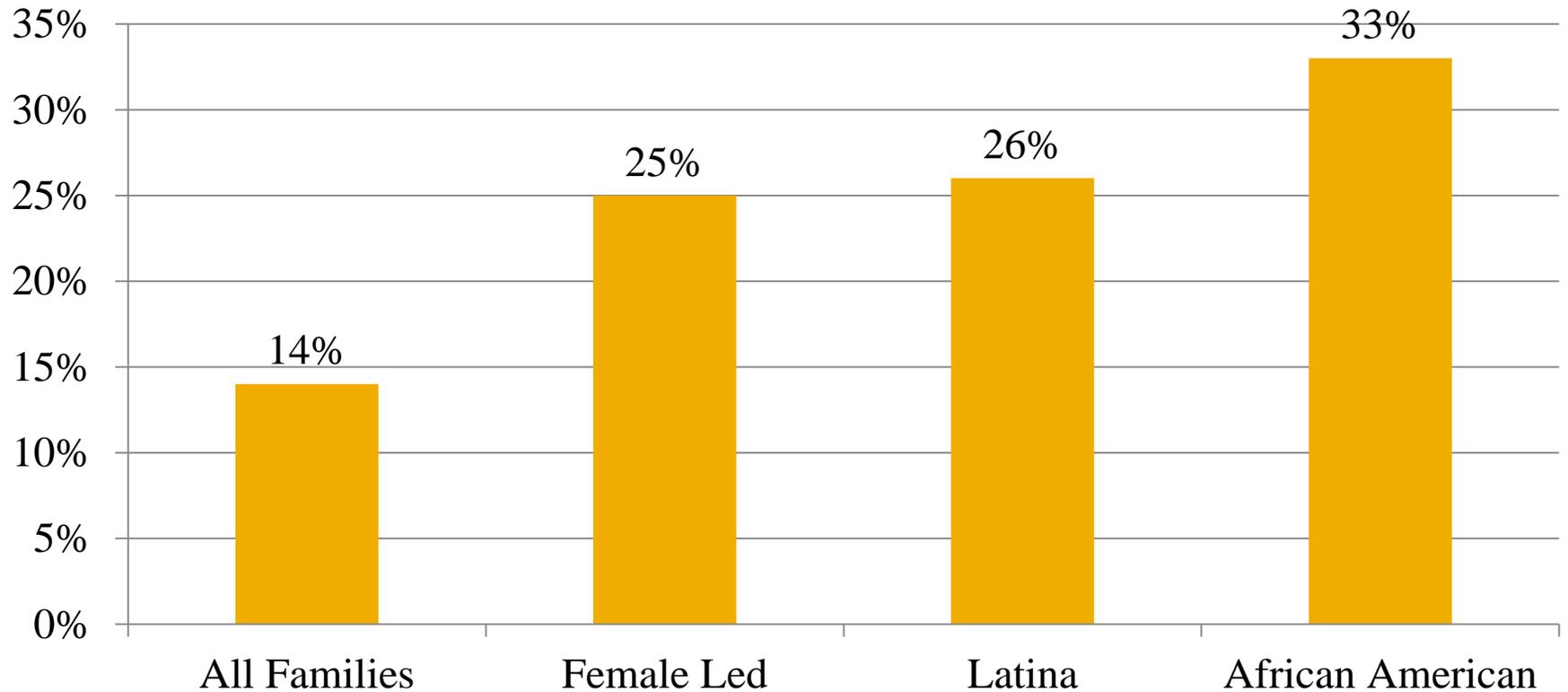


Source: CAPE, with data from American Community Survey 2008-2012.



Female-Led Families

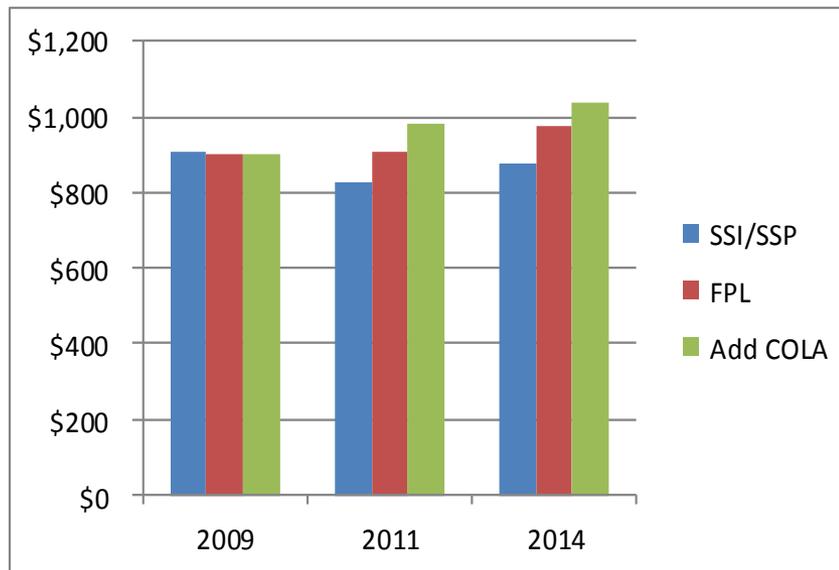
Below Federal Poverty Level





Elder Poverty

Comparison of maximum SSI/SSP grant to poverty (FPL) and to cost of studio apartment (\$1000)



Amounts Today

Maximum Grant: \$877

If COLA Added: \$1,038

Studio Apartment: \$1,000

Federal Poverty Level: \$973



Long-Term Unemployment

WHAT HAPPENS TO THE LONG-TERM UNEMPLOYED?

STATUS OF THOSE WHO SAID THEY HAD BEEN UNEMPLOYED FOR 27 WEEKS OR MORE IN A GIVEN MONTH IN 2008-12 AND WERE RE-INTERVIEWED 15 MONTHS LATER

AMONG WORKERS WHO REPORTED THEY HAD BEEN UNEMPLOYED FOR 27 WEEKS OR MORE IN A GIVEN MONTH 2008-2012



Data from "Are the Long-Term Unemployed on the Margins of the Labor Market?" by Alan B. Krueger, Judd Cramer, and David Cho.

BROOKINGS



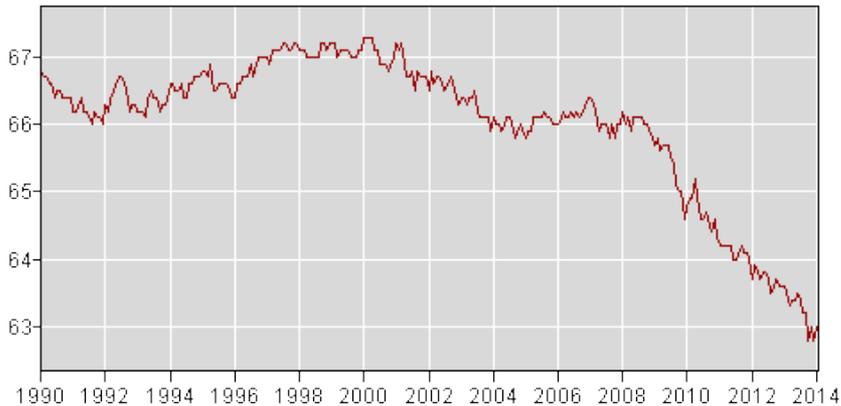
Long-Term Unemployment

- ❑ US: 300,000 LT unemployed left job market in March 2014
- ❑ CA: 643,000 dropped from unemployment benefits 2011-13
- ❑ Alameda County: 38,444 dropped from unemployment benefits 2011-13

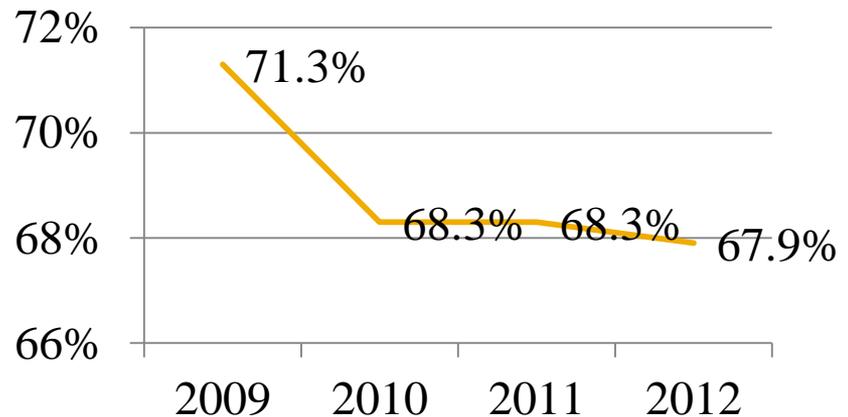


Employment: Labor Force Participation Rate

% of US Labor Market Engaged

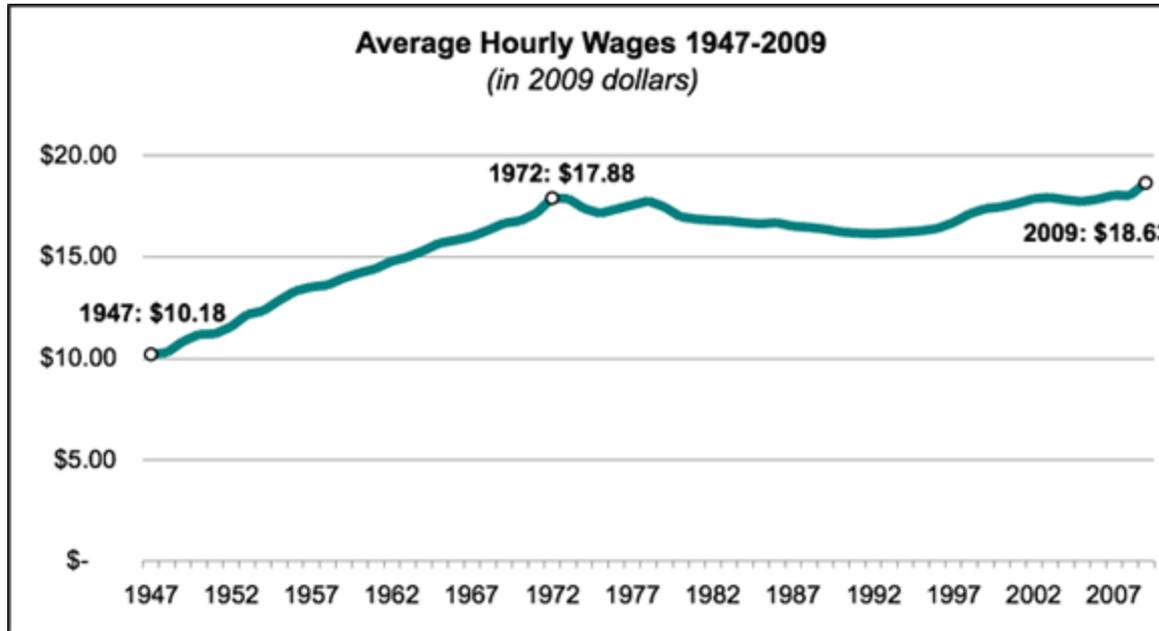


% of Alameda County Labor Market Engaged





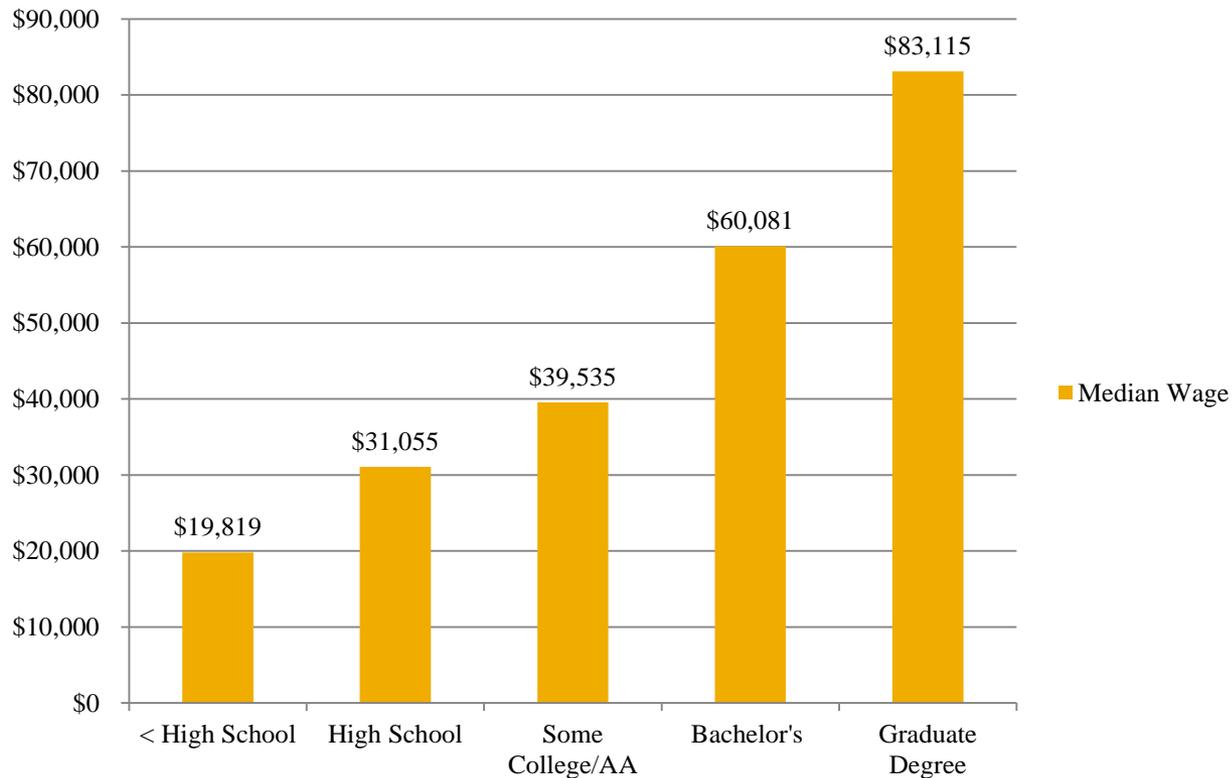
Employment: Historical Wages





Income and Education

Alameda County Wages by Educational Attainment





Cost of Child Care in Alameda County

Monthly cost of
child care =
\$1,279



Monthly income at
\$9/hour = \$1,440

Less than half of 50,000
eligible Alameda County
children receive
subsidized ECE

5,800 Alameda County
children were on a waiting
list when funding to maintain
the waiting list was
eliminated



Early Childhood Education Shortage

Infants & Toddlers

City	Zip Code	Number Not Served	% Not Served
Hayward	94544	768	85%
Oakland	94601	616	78%
Oakland	94603	457	78%
Oakland	94621	455	74%
Oakland	94605	297	65%
Hayward	94545	296	81%
Hayward	94541	263	63%
Pleasanton/ Dublin	94568	256	96%
Livermore	94550	218	80%
Pleasanton	94566	209	88%



Early Childhood Education Shortage

Preschool

City	Zip Code	Number Not Served	% Not Served
Hayward	94546	647	83%
San Lorenzo	94580	333	66%
Fremont	94539	302	84%
Fremont	94536	260	52%
Hayward	94552	240	99%
Oakland	94602	240	64%
Oakland	94610	205	78%
Oakland	94611	203	89%
Oakland	94608	201	56%
San Leandro	94578	190	42%



Food Insecurity Growing

- ❑ 1 in 7 Americans rely on Supplemental Nutrition Assistance Program (SNAP)
 - Federal Program doubled 2007 to 2013
- ❑ Food Insecurity in Alameda County
 - CalFresh usage up 120% since 2008
 - 40,000 people (15%)
 - 68,000 children (18%)
- ❑ ARRA provisions expired 11/13
- ❑ \$12 million loss in benefits in Alameda County from ARRA affect
 - 129,000 people
 - 63,000 children
- ❑ Low Income Home Energy Assistance Program (LIHEAP) tightened in Farm Bill & addressed in May Revise
 - 300,000 families in State,
 - 10,000 families in County
 - \$62/month or 30 meals



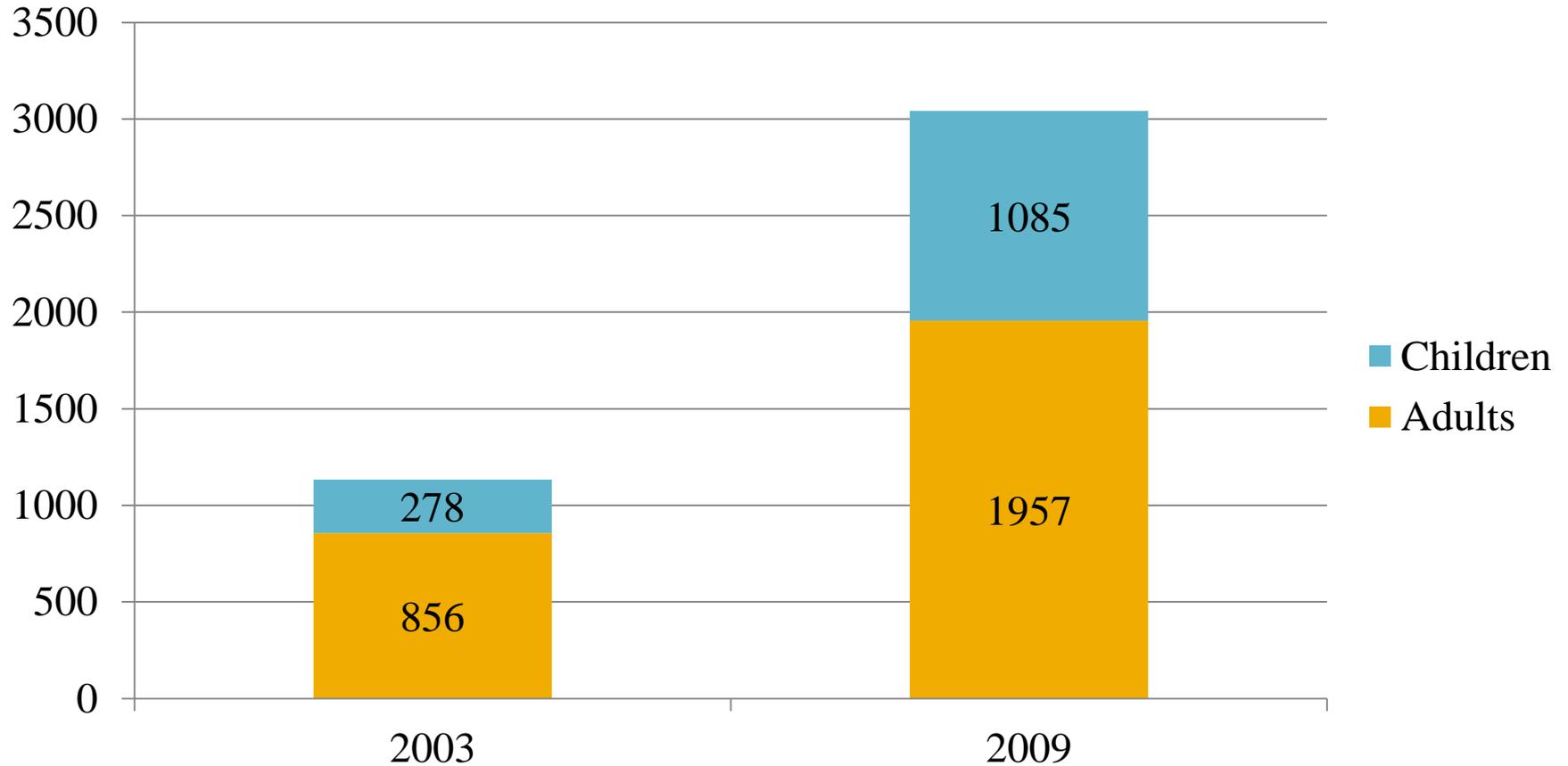


Poverty, Hunger & Educational Achievement

School District	2011 API Score	% Free & Reduced Lunch	School District	2011 API Score	% Free & Reduced Lunch
Emery	700	84%	Livermore	832	33%
Hayward	716	68%	Alameda	841	40%
Oakland	726	81%	Castro Valley	865	24%
San Leandro	737	67%	Fremont	876	22%
San Lorenzo	738	65%	Albany	882	18%
Mountain House	743	48%	Dublin	884	12%
Newark	771	51%	Pleasanton	906	8%
New Haven	775	52%	Piedmont	930	0%
Berkeley	791	48%	Sunol Glen	939	9%



Alameda County Hidden Homeless Count





Learn More, Get Involved, Tell Your Story



www.acgov.org/hib

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